

Financial

Data

Book

投資家の方のための

財務データ集

for Investors

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三井金属鉱業株式会社

MITSUI MINING & SMELTING CO., LTD.

CODE : 5706

注 Notes

1. 本冊子記載の財務数値は日本の会計基準に基づいて作成された各決算期の監査済み有価証券報告書および英文アニュアルレポート等に基づいております。
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Not audited but based on audited financial statements prepared in accordance with accounting principles that were generally accepted in Japan when original statements were prepared.

2. 該当する数値が原資料に記載されていない場合は N/A と表示しております。
N/A means that an appropriate figure was not available in original statements.
3. 単位未満の金額は原則として切り捨てで表示してあります。
Amounts less than a unit are principally rounded down.

世界有数の非鉄金属メーカーとして技術力を蓄積してきた三井金属は、いまや亜鉛のトップメーカーであるにとどまらず、その「マテリアルの知恵」を電子材料・自動車用機能部品・資源リサイクル等の様々な分野で開花させています。

特に電子材料分野の成長は著しく、プリント配線板用電解銅箔やIC実装用テープをはじめとする当社製品がパソコンや薄型テレビ・携帯電話など最新電子機器の性能向上に大きな役割を果たしています。

Mitsui Kinzoku is now one of the key suppliers of nonferrous metal derivatives which play a key role in high-tech industries. Its *electronics-related materials*, including copper foil (for printed wiring boards) and semiconductor packaging tapes, are indispensable for PCs, flat-panel TVs, mobile phones, and other cutting-edge electronics devices.

Since its establishment in 1950, Mitsui Kinzoku has been a leading supplier of such *nonferrous metals* as zinc and copper, and has been one of the world's largest zinc producers. To take full advantage of its expertise in material processing, Mitsui Kinzoku has diversified its profit sources to include *automotive parts production* and *recycling & environmental businesses*.

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事業内容 Business Areas

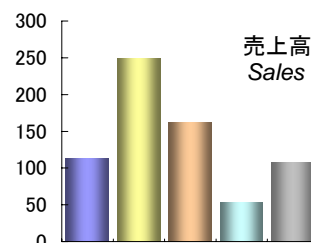
事業区分 <i>Business segment</i>	主要製品・サービス	(用途例)
鉱山・基礎素材 <i>Mining and Fundamental Materials</i>		亜鉛・亜鉛合金 (メッキ鋼板、ダイカスト) 銅 (電線、伸銅品) 金・銀 (電子工業材料、感光材料) 硫酸 (肥料、化学工業) 地熱蒸気 (発電)
中間素材 <i>Intermediate Materials</i>		電子材料 電解銅箔 (電子機器用プリント配線板) 半導体実装材料 (液晶駆動用IC等の連続実装) (TAB・COFテープ) 電池材料 (乾電池、充電電池、電気車用電池) 薄膜材料 (液晶画面、磁気記憶装置) 金属機能粉 (電子部品、冶金、複写機トナー) レアメタル化合物 (電子部品、ガラス研磨、レンズ) セラミックス製品 (炉材、溶融金属濾過) パーライト (建築材料、湿式濾過) 伸銅品・亜鉛板 (電気部品、電極材、屋根材) 研削砥石 (機械研削) 希土類 単結晶 (検出器、レンズ)
組立加工 <i>Parts Manufacturing and Assembly</i>		自動車用機能部品 (ドアロック、ドア電動開閉装置) ダイカスト製品 (自動車、産業機器、家電製品) 触媒 (排ガス浄化装置) 計測機器
環境・リサイクル <i>Environmental Engineering and Metals Recycling</i>		鉛 (蓄電池、無機薬品) 酸化亜鉛・酸化鉛 (ガラス・ゴム等の添加物) パーライト (乾式濾過、土壌改良) 土壌調査 産業廃棄物処理 人工軽量骨材 (軽量コンクリート)
エンジニアリング サービス等 <i>Engineering / Services</i>	エンジニアリング (各種設備の設計・施工) 非鉄金属・電子材料等の販売 情報処理システム	

Major products and services

(Applications)

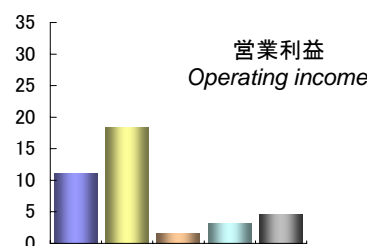
Zinc metal & alloy	(galvanized steel, die-casting)
Copper metal	(electric wire, rolled copper and brass)
Gold & silver	(electronics, photosensitives)
Sulfuric acid	(fertilizers, chemicals)
Geothermal steam	(power generation)

2007年3月期実績
Results for fiscal year ended March 2007
(十億円 billion yen)

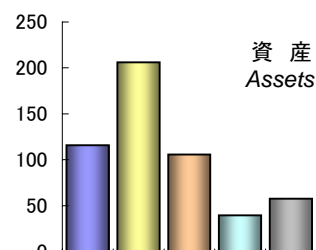


Electronics materials

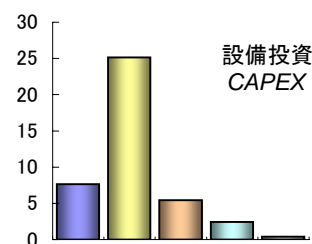
Electrodeposited copper foil	(printed wiring boards)
TAB & COF tapes	(tape automated bonding of LCD driver ICs)
Battery materials	(dry batteries, rechargeable batteries, electric vehicles)
Sputtering targets	(flat panel displays, magnetic data storage)
Engineered metal powders	(electronics, metallurgy, toner for copiers)
Rare metal compounds	(electronics, glass polishing, optical lenses)



Specialty ceramics	(furnace refractory, melted metal filtration)
Perlite	(construction, liquid filtration)
Rolled copper & zinc	(electric parts, electrodes, roofs of buildings)
Grinding wheels	(mechanical grinding)
Rare earths	
Single crystals	(scintillators, optical lenses)



Automotive components	(door latches, power slide door systems)
Die-casting products	(automobiles, machines, home electronics)
Catalysts	(exhaust gas detoxifiers)
Instrumentation systems	



Lead metal	(car batteries, inorganic chemicals)
Zinc & lead oxide	(glass, rubber)
Perlite	(air filtration, soil improvement)
Soil examination	
Industrial waste treatment	
Artificial light-weight aggregate	(light-weight concrete)

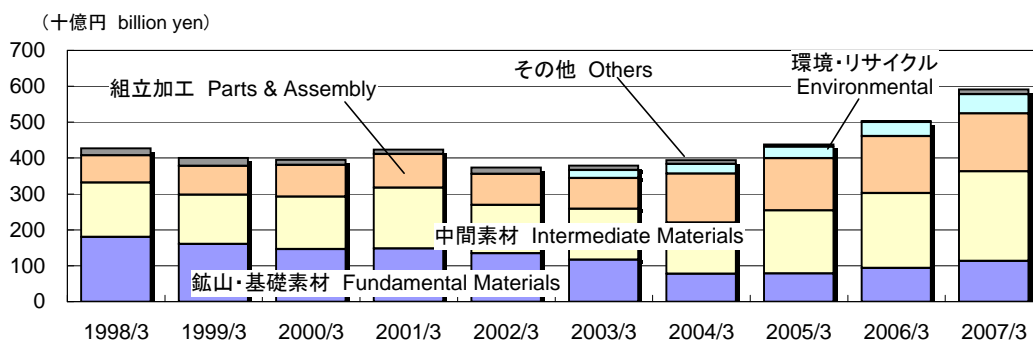
鉱山・基礎素材
Fundamental Materials
中間素材
Intermediate Materials
組立加工
Parts & Assembly
環境・リサイクル
Environmental
エンジニアリング・サービス
Engineering & Services

Engineering

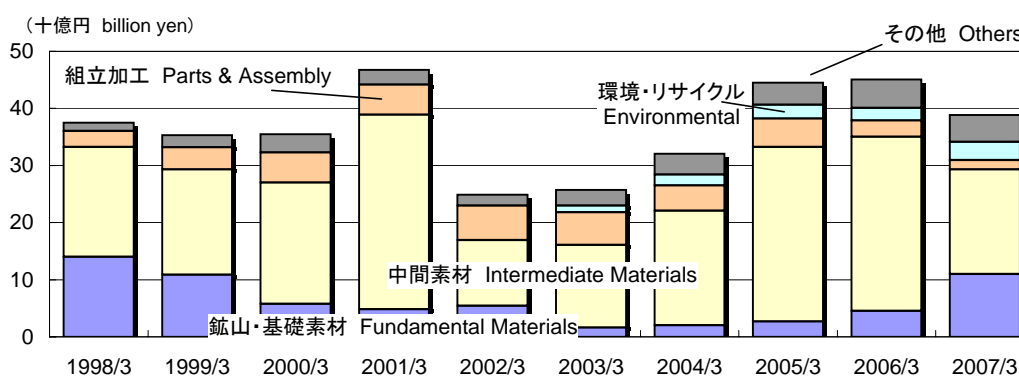
Trading
Information system

最近10年間の動き（連結） Ten-year Review (Consolidated)

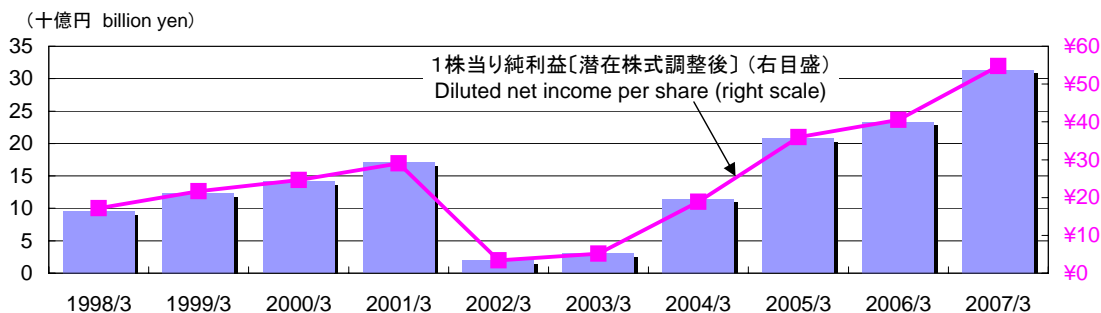
■売上高 Net sales



■営業利益 Operating income



■当期純利益 Net income

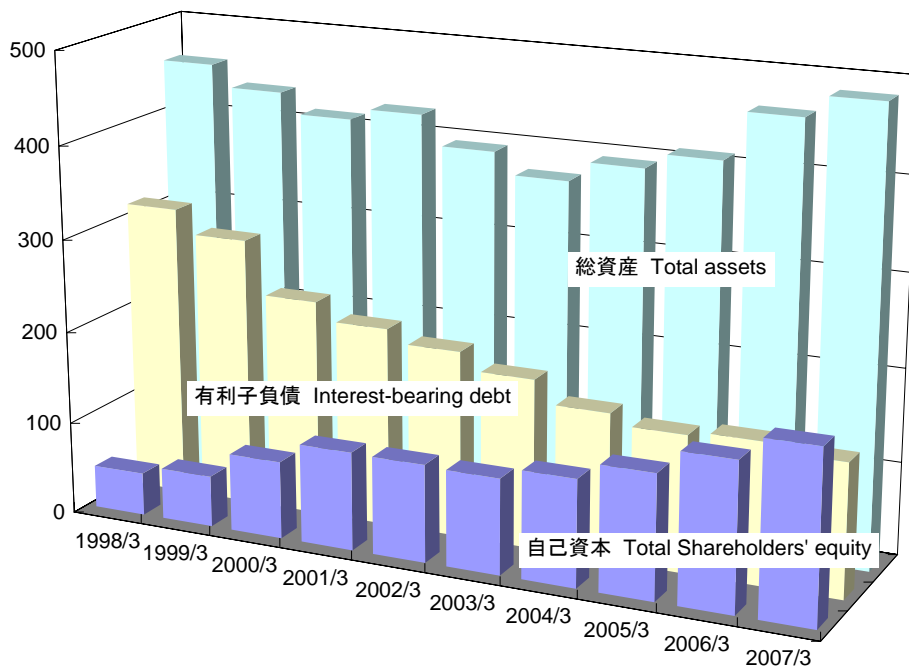


■株価 Stock price per share



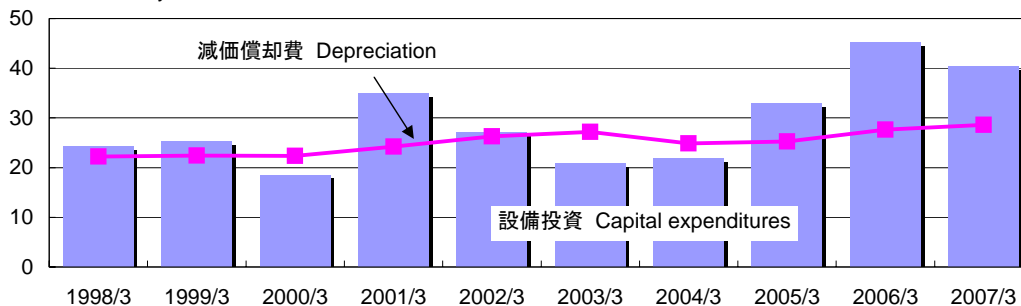
■ 財政状態 *Financial position*

(十億円 billion yen)

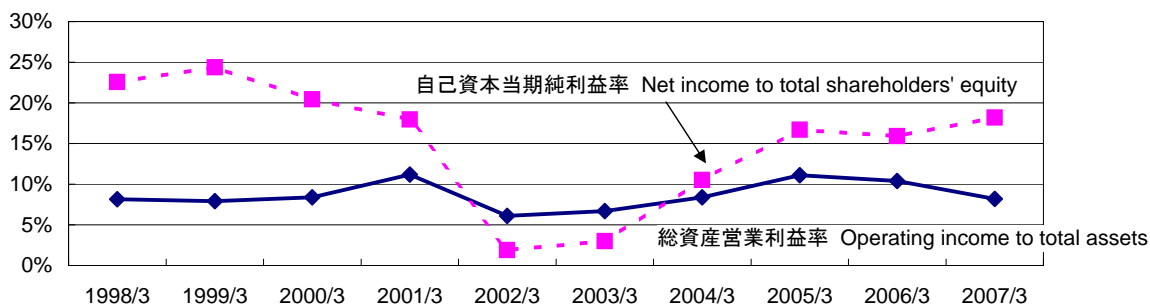


■ 設備投資・減価償却 *Capital expenditures and depreciation*

(十億円 billion yen)



■ 資本効率 *ROA and ROE*



要約財務情報（連結） Financial Summary (Consolidated)

(百万円 Millions of yen)

決算期 for fiscal years ended

2007/3 2006/3 2005/3 2004/3

売上高・損益		Sales and profit/loss			
売上高	Net sales	591,518	503,370	438,143	393,928
営業利益	Operating income	38,865	45,052	44,515	32,035
経常利益	Recurring income	56,585	50,487	45,433	29,702
当期純利益	Net income	31,370	23,374	20,780	11,452
EBITDA	Earnings before interest, taxes, depreciation and amortization	77,446	65,738	64,425	42,034
財政状況(期末)		Financial position at fiscal year-end			
総資産	Total assets	483,397	460,225	409,019	392,545
自己資本	Total shareholders' equity	185,513	159,772	133,963	115,398
有利子負債残高	Interest-bearing debt	143,220	151,834	147,125	158,342
D/E レシオ	D/E ratio	0.77	0.95	1.10	1.37
自己資本比率	Shareholders' equity ratio	38.4%	34.7%	32.8%	29.4%
発行済株式総数(千株)	Shares issued (thousand shares)	572,966	572,966	572,966	572,966
自己株式を除く発行済株式数	Outstanding shares excluding treasury stock	572,713	572,748	572,788	572,847
1株当たり情報		Per share data			
1株当たり純資産	Total shareholders' equity	¥323.9	¥278.6	¥233.6	¥201.3
1株当たり当期純利益	Net income	¥54.7	¥40.5	¥36.0	¥19.8
潜在株式調整後 1株当たり当期純利益	Net income [diluted]	¥54.7	¥40.5	¥36.0	¥18.9
1株当たり配当額	Cash dividends applicable to the year	¥12.0	¥10.0	¥7.0	¥5.0
収益性比率		Profitability ratios			
売上高営業利益率	Operating income to net sales	6.6%	9.0%	10.2%	8.1%
総資産営業利益率	Operating income to *total assets	8.2%	10.4%	11.1%	8.4%
総資産当期純利益率	Net income to *total assets	6.6%	5.4%	5.2%	3.0%
株主資本当期純利益率	Net income to *total shareholders' equity	18.2%	15.9%	16.7%	10.5%
* Average of beginning and end of fiscal year					
キャッシュフロー		Cash flows			
営業活動によるキャッシュフロー	Net cash from operating activities	34,077	44,800	44,016	49,787
投資活動によるキャッシュフロー	Net cash from investing activities	(30,021)	(43,039)	(25,792)	(14,716)
減価償却費(連結調整勘定を含む)	Depreciation and amortization	25,617	24,686	22,345	21,954
資本的支出	Capital expenditures	40,309	45,176	32,913	21,773
その他		Others			
研究開発費(調査探鉱費を含む)	Research and development expenses	7,359	6,351	6,502	4,975
期末従業員数(人)	Number of employees	10,403	9,965	9,701	9,397

金属価格及び外国為替相場(期中平均) Metal prices and foreign exchange rates (average of fiscal year)

ロンドン金属取引所 亜鉛	LME Zinc (SHG)	(\$/t)	3,579	1,613	1,109	899
同上 銅	LME Copper (AG)	(\$/t)	6,970	4,097	3,000	2,046
		(c/lb)	316.2	185.8	136.1	92.8
日本円対米ドル相場(TTM)	JPY rate per US dollar		¥117.0	¥113.3	¥107.6	¥113.1
同上 期末相場	JPY rate at fiscal year-end		¥118.1	¥117.5	¥107.3	¥105.7

株価 Stock price per share

期中最高株価	Highest price of fiscal year	¥868	¥958	¥512	¥510
期中最低株価	Lowest price of fiscal year	¥506	¥438	¥384	¥265
年度末株価	Price at fiscal year-end	¥647	¥824	¥475	¥454

要約財務情報（連結） Financial Summary (Consolidated)

2003/3	2002/3	2001/3	2000/3	1999/3	1998/3	備考 Notes
※（ ）内の数字は負数を表しております						
378,608	373,442	423,707	394,722	400,399	426,724	
25,740	24,893	46,752	35,474	35,295	37,498	
21,226	18,760	38,113	27,847	24,786	22,056	
3,085	1,986	17,012	14,181	12,344	9,581	
46,189	46,577	65,720	55,041	53,940	51,180	
370,886	393,603	424,829	412,103	433,647	456,963	
103,237	105,219	105,936	83,489	55,269	46,091	⇒ 07/3期より純資産合計一少数株主持分としております
182,530	201,136	214,923	233,810	290,653	315,488	Total net assets - Minority interests from FY 07/3
1.77	1.91	2.03	2.80	5.26	6.84	
27.8%	26.7%	24.9%	20.3%	12.7%	10.1%	
559,305	559,305	559,305	539,532	508,919	508,473	
559,220	559,296	559,303	539,532	N/A	N/A	
¥184.4	¥188.1	¥189.4	¥154.7	¥108.6	¥90.6	
¥5.3	¥3.5	¥30.8	¥26.8	¥24.2	¥18.8	
¥5.2	¥3.4	¥29.0	¥24.6	¥21.7	¥17.2	
¥5.0	¥5.0	¥6.0	¥6.0	¥5.0	¥5.0	
6.8%	6.7%	11.0%	9.0%	8.8%	8.8%	
6.7%	6.1%	11.2%	8.4%	7.9%	8.2%	
0.8%	0.5%	4.1%	3.4%	2.8%	2.1%	
3.0%	1.9%	18.0%	20.4%	24.4%	22.6%	
40,707	28,587	48,745	36,440	N/A	N/A	
(21,988)	(18,319)	(34,699)	(1,583)	N/A	N/A	
29,636	27,111	24,888	22,875	23,281	22,900	
20,794	26,969	34,844	18,463	25,349	24,241	
4,414	3,208	3,742	3,406	3,260	3,245	
8,339	8,619	9,542	9,379	10,256	10,076	
777	830	1,101	1,111	1,007	1,289	
1,586	1,527	1,806	1,670	1,581	2,097	
72.0	69.3	81.9	75.7	71.7	95.1	
¥122.0	¥125.1	¥110.6	¥111.6	¥128.1	¥122.9	
¥120.2	¥133.3	¥123.9	¥106.2	¥120.6	¥132.1	
¥503	¥791	¥986	¥683	¥649	¥569	
¥200	¥300	¥550	¥470	¥481	¥457	
¥294	¥443	¥728	¥626	¥572	¥542	

連結貸借対照表 Consolidated Balance Sheets

(百万円 Millions of yen)		決算期 as of the ends of	2007/3	2006/3	2005/3	2004/3
資産の部	Assets					
I 流動資産	I Current assets		218,436	208,754	172,912	156,658
現金及び預金	Cash and time deposits		17,306	16,944	16,143	12,276
受取手形及び売掛金	Notes and accounts receivable		92,828	83,496	76,447	74,122
有価証券	Marketable securities		-	-	-	31
たな卸資産	Inventories		88,560	79,165	64,141	49,470
繰延税金資産	Deferred tax assets		6,486	5,677	5,467	5,197
その他	Others		13,904	23,995	11,191	16,040
貸倒引当金	Allowance for doubtful accounts		(649)	(525)	(478)	(480)
II 固定資産	II Fixed assets		264,960	251,471	236,107	235,887
(1)有形固定資産	(1) Property, plant and equipment		195,604	203,906	196,298	194,863
建物及び構築物	Buildings and structures, net		68,078	65,880	63,483	67,800
機械装置及び運搬具	Machinery and equipment, net		74,687	82,044	73,709	68,898
土地	Land, net		34,773	38,190	43,148	43,401
建設仮勘定	Construction in progress		9,295	8,843	7,947	6,716
その他	Others, net		8,769	8,947	8,009	8,045
(2)無形固定資産	(2) Intangible fixed assets		2,222	2,194	2,238	2,431
(3)投資その他の資産	(3) Investments and long-term receivables		67,133	45,370	37,569	38,592
投資有価証券	Investment securities		51,781	32,425	24,404	24,060
長期貸付金	Long-term loans receivable		954	4,775	3,945	3,661
繰延税金資産	Deferred tax assets		8,046	5,762	7,507	8,765
その他	Others		6,592	6,291	4,921	5,050
貸倒引当金	Allowance for doubtful accounts		(241)	(3,883)	(3,208)	(2,945)
III 繰延資産	III Deferred assets		-	-	-	-
IV 連結調整勘定	IV Consolidation difference		-	-	-	-
V 為替換算調整勘定	V Foreign currency translation adjustments		-	-	-	-
資産合計	Total assets		483,397	460,225	409,019	392,545
負債の部	Liabilities					
I 流動負債	I Current liabilities		160,847	162,170	139,369	147,791
支払手形及び買掛金	Notes and accounts payable		48,064	46,896	36,580	36,402
短期借入金	Short-term bank loans		58,843	63,623	62,235	78,903
商業紙	Commercial paper		-	-	-	-
社債(一年以内償還)	Current portion of bonds		1,000	-	50	-
転換社債(一年以内償還)	Current portion of convertible bonds		-	-	-	-
未払法人税等	Accrued income taxes		8,106	9,221	11,200	3,231
賞与引当金	Accrued bonuses		6,067	5,567	5,347	5,129
その他	Others		38,766	36,861	23,956	24,124
II 固定負債	II Long-term liabilities		124,658	126,558	125,022	118,947
社債	Bonds		40,000	31,000	21,000	11,050
転換社債	Convertible bonds		-	-	-	-
長期借入金	Long-term loans		43,376	57,210	63,840	68,388
繰延税金負債	Deferred tax liabilities		1,895	1,326	1,033	1,124
退職給付(給与)引当金	Allowance for employees' retirement benefits		30,151	28,405	27,688	23,610
環境対策引当金	Allowance for environmental remediation		3,074	-	-	-
負ののれん/連結調整勘定	Consolidation differences		3,217	6,209	8,974	11,573
その他	Others		2,942	2,406	2,486	3,200
負債合計	Total liabilities		285,506	288,729	264,392	266,739
純資産の部	Net assets					
I 資本金	I Common stock		42,129	42,129	42,129	42,129
II 資本剰余金	II Capital surplus		22,557	22,557	22,557	22,557
III 利益剰余金	III Retained earnings		117,181	91,275	72,051	54,302
IV 自己株式	IV Treasury stock		(116)	(93)	(68)	(41)
V その他有価証券評価差額金	V Net unrealized gains on securities		5,081	5,914	2,662	2,593
VI 繰延ヘッジ損益	VI Loss on deferred hedge		(1,160)	-	-	-
VII 為替換算調整勘定	VII Foreign currency translation adjustments		(160)	(2,011)	(5,369)	(6,143)
自己資本(旧基準:資本合計)	Total shareholders' equity		185,513	159,772	133,963	115,398
少数株主持分	Minority interests		12,377	11,724	10,662	10,407
純資産合計	Total net assets		197,890	171,496	144,626	125,805
負債、純資産合計	Total liabilities and net assets		483,397	460,225	409,019	392,545

連結貸借対照表 Consolidated Balance Sheets

2003/3	2002/3	2001/3	2000/3	1999/3	1998/3	備考 Notes
※ ()内の数字は負数を表しております						
147,729	155,238	180,557	176,602	177,689	199,561	
10,356	11,178	16,647	17,635	19,142	19,583	
62,328	69,405	89,711	90,134	85,641	96,793	
-	52	84	552	2,256	3,096	
62,591	63,489	60,565	57,264	60,939	68,705	
2,975	2,890	2,364	2,928	321	440	
10,271	9,143	11,845	9,434	10,671	11,913	
(793)	(921)	(663)	(1,348)	(1,283)	(971)	
223,157	238,365	244,271	226,623	247,782	250,632	
188,580	199,364	201,329	185,062	204,019	204,941	
69,760	72,875	74,696	73,084	81,681	75,972	
74,014	80,847	77,874	66,631	70,618	68,480	⇒ 98/3期以前は運搬具を含んでおりません Including transportation equipment from FY 99/3
36,098	36,381	36,036	36,110	43,022	30,820	
2,448	2,906	5,840	2,899	1,890	23,067	
6,257	6,353	6,881	6,336	6,806	6,600	
2,062	4,827	5,694	2,584	2,288	1,436	
32,514	34,172	37,247	38,976	41,474	44,254	
17,893	21,162	24,556	22,629	22,100	23,470	
3,500	3,686	4,126	7,681	8,056	10,698	
9,285	7,836	6,143	5,149	4,623	4,968	
4,912	4,777	5,649	7,717	9,256	9,274	
(3,076)	(3,290)	(3,228)	(4,200)	(2,562)	(4,157)	
-	-	-	-	12	25	
-	-	-	-	-	334	⇒ 99/3期以降は無形固定資産に含めております Included in intangible fixed assets from FY 99/3
-	-	-	8,878	8,162	6,409	⇒ 01/3期以降は資本の部に計上しております Included in the shareholders' equity section from FY 01/3
370,886	393,603	424,829	412,103	433,647	456,963	
161,405	167,004	184,771	177,335	206,896	249,480	
25,933	27,069	36,588	36,473	32,015	34,049	
90,063	102,832	108,726	109,348	142,533	170,993	⇒ 長期借入金の一年内返済分を含んでおります Including current portion of long-term loans
5,000	3,000	2,000	-	-	-	
-	5,000	-	-	-	4,034	
13,371	-	-	-	-	-	
3,533	3,604	8,952	6,361	4,760	4,284	⇒ 99/3期以降は未払事業税を含んでおります Including accrued enterprise tax from FY 99/3
4,788	4,997	5,876	5,749	5,743	5,953	
18,716	20,499	22,627	19,404	21,842	30,165	
95,547	110,820	124,107	140,119	162,598	154,019	
50	-	5,350	5,350	5,350	-	
-	13,371	13,371	24,424	29,783	30,000	
74,045	76,932	85,475	94,687	112,985	110,459	
969	2,000	1,362	1,465	-	-	
17,329	14,767	13,886	9,048	8,345	8,245	⇒ 01/3期から会計方針を変更しております
-	-	-	-	-	-	
118	-	-	-	-	-	
3,035	3,749	4,662	5,144	6,134	5,313	
256,953	277,824	308,879	317,455	369,494	403,499	
⇒ 07/3期より表示が変更となりました						
42,129	42,129	42,129	36,602	28,923	28,815	
18,570	18,570	18,570	13,044	5,366	5,257	
45,816	45,975	47,481	33,842	20,979	12,018	
(26)	(4)	(1)	(0)	(0)	(0)	
331	415	1,727	-	-	-	
-	-	-	-	-	-	
(3,584)	(1,867)	(3,970)	-	-	-	
103,237	105,219	105,936	83,489	55,269	46,091	⇒ 指標の連続性のため、旧基準にて表示しております
10,695	10,559	10,013	11,159	8,883	7,371	
113,932	115,778	115,949	94,648	64,152	53,463	
370,886	393,603	424,829	412,103	433,647	456,963	

連結損益計算書 Consolidated Statements of Income

(百万円 Millions of yen)		決算期 for fiscal years ended	2007/3	2006/3	2005/3	2004/3
I	売上高	Net Sales	591,518	503,370	438,143	393,928
II	売上原価	Cost of sales	500,734	412,003	350,565	319,725
	売上総利益	Gross profit	90,784	91,366	87,578	74,202
III	販売費及び一般管理費	Selling, general and administrative expenses	51,918	46,314	43,062	42,167
	営業利益	Operating income	38,865	45,052	44,515	32,035
IV	営業外収益	Other income	24,028	10,409	6,625	5,758
	受取利息及び受取配当金	Interest and dividend income	2,916	648	592	481
	為替差益	Foreign exchange gain	-	-	-	-
	負ののれん/連結調整勘定償却額	Amortization of consolidation differences	2,991	2,963	2,896	2,892
	持分法による投資利益	Equity in earnings of unconsolidated subsidiaries and affiliates	14,445	4,468	2,501	933
	その他雑収益	Others	3,675	2,329	635	1,450
V	営業外費用	Other expenses	6,308	4,974	5,708	8,091
	支払利息	Interest expense	2,696	2,416	2,360	2,945
	有価証券評価損	Write-down of marketable securities	-	-	-	-
	為替差損	Foreign exchange loss	-	-	897	264
	たな卸資産評価損	Write-down of inventories	-	-	-	1,063
	その他雑費用	Others	3,611	2,558	2,449	3,818
	経常利益	Recurring income	56,585	50,487	45,433	29,702
VI	特別利益	Extraordinary income	12,045	1,231	1,462	2,249
	固定資産売却益	Gain on sale of property, plant and equipment	221	162	949	397
	投資有価証券売却益	Gain on sale of investment securities	141	898	325	844
	連結子会社株式売却益	Gain on sale of shares in consolidated subsidiaries	-	-	-	647
	事業譲渡益	Gain on transfer of business	11,519	-	-	-
	過年度未実現利益修正額	Prior years' adjustments	-	-	-	-
	その他特別利益	Others	163	169	188	358
VII	特別損失	Extraordinary expenses	19,497	13,081	10,981	18,621
	賠償金及び補償金	Indemnity	320	644	531	554
	貸倒損失及び貸倒引当金繰入	Write-off and provision for doubtful accounts	-	-	-	-
	退職給付	Amortization of net transition obligation	-	-	3,806	3,806
	会計基準移行時差異償却	for retirement benefits	-	-	-	-
	投資有価証券評価損	Write-down of investment securities	237	626	253	827
	固定資産除却損	Loss on disposal of property, plant and equipment	3,396	1,659	2,789	2,579
	固定資産売却損	Loss on sale of property, plant and equipment	436	234	1,575	212
	減損損失・固定資産評価損	Loss on impairment of fixed assets	1,334	7,791	-	1,152
	連結調整勘定一括償却	Write-down of goodwill	-	-	-	-
	たな卸資産売却損	Loss on sale of inventories	-	-	-	3,158
	関係会社整理損	Loss from liquidation of subsidiaries	6,527	649	-	1,997
	無償修理等負担金	Cost of warranty and other free repairs	-	-	-	3,438
	退職給与引当金繰入及び退職給与加算金等	Additional retirement benefits and provision for retirement benefits	-	-	-	-
	連結子会社株式売却損	Loss on sale of securities of consolidated subsidiaries	63	-	-	-
	環境対策費用	Loss from environmental remediation	3,511	-	-	-
	その他特別損失	Others	3,669	1,476	2,025	894
	税金等調整前 当期純利益	Income before income taxes and minority interests	49,133	38,636	35,914	13,329
	法人税、住民税及び事業税	Income taxes - current	14,753	13,397	13,323	5,055
	法人税等調整額	Income taxes - deferred	(183)	(227)	815	(3,324)
	少数株主利益	Minority interests	3,193	2,092	995	145
	連結調整勘定償却額	Amortization of consolidation difference	-	-	-	-
	持分法による投資損益	Equity in earnings(losses) of unconsolidated subsidiaries and affiliates	-	-	-	-
	当期純利益	Net income	31,370	23,374	20,780	11,452

連結損益計算書 Consolidated Statements of Income

2003/3	2002/3	2001/3	2000/3	1999/3	1998/3	備考 Notes
378,608	373,442	423,707	394,722	400,399	426,724	※ ()内の数字は負数を表しております
313,416	310,474	333,140	318,654	323,062	345,076	
65,192	62,968	90,566	76,068	77,337	81,648	
39,451	38,075	43,813	40,593	42,041	44,150	
25,740	24,893	46,752	35,474	35,295	37,498	⇒ 事業税を費用計上しない場合の営業利益を []内に参考表示しております <i>Operating income when current tax accounting standards are applied</i>
2,192	1,884	2,752	2,776	2,697	3,392	
444	614	627	505	733	935	
564	-	-	-	-	-	
-	-	-	-	-	-	
-	-	1,048	707	646	559	⇒ 98/3期はパートナーシップに係る収益のみを計上しております <i>The amount for FY 98/3 contains only the income of partnerships.</i>
1,184	1,270	1,076	1,563	1,317	1,897	
6,706	8,017	11,391	10,403	13,206	18,834	
3,443	4,616	5,812	6,482	8,452	9,519	
-	-	-	325	1,243	2,486	
-	444	2,255	-	539	3,438	
-	-	-	-	-	-	
3,263	2,956	3,324	3,596	2,970	3,390	
21,226	18,760	38,113	27,847	24,786	22,056	
1,289	4,206	3,289	9,136	626	2,673	
330	1,474	2,351	4,938	270	2,056	
312	33	127	813	12	138	
-	2,091	-	310	-	-	
-	-	-	-	-	-	
-	-	-	2,485	-	-	
647	606	810	588	343	478	
13,208	12,177	10,758	11,299	3,205	5,968	
750	1,379	1,005	1,069	990	1,262	
-	720	669	4,515	238	434	
3,803	4,061	4,376	-	-	-	
2,556	1,218	1,268	-	-	-	
1,856	1,492	1,344	935	689	2,063	
66	57	929	2,513	41	}	
1,315	-	-	-	-	-	
1,712	-	-	-	-	-	
-	-	-	-	-	-	
-	-	-	-	-	-	
-	-	-	-	-	-	
-	1,626	-	-	-	248	
-	-	-	-	-	-	
-	-	-	-	-	-	
1,146	1,618	1,163	2,265	1,245	1,960	
9,307	10,789	30,644	25,684	22,207	18,761	
7,791	9,466	14,856	10,770	8,022	7,672	⇒ 98/3期以前は事業税を販売費及び一般管理費に含めております <i>Including enterprise tax from FY 99/3</i>
(2,058)	(1,231)	(2,430)	(174)	598	241	⇒ 00/3期から税効果会計を全面適用しております <i>Tax effect accounting is fully applied from FY 00/3.</i>
489	568	1,207	906	1,242	1,316	
-	-	-	-	-	220	⇒ 99/3期以降は販売費及び一般管理費に含めております <i>Included in SGA expenses from FY 99/3</i>
-	-	-	-	-	272	⇒ 99/3期以降は営業外収益(費用)に含めております <i>Included in other income(expenses) from FY 99/3</i>
3,085	1,986	17,012	14,181	12,344	9,581	

連結キャッシュフロー計算書 Consolidated Statements of Cash Flows

(百万円 Millions of yen)

決算期 for fiscal years ended

2007/3

2006/3

2005/3

2004/3

		2007/3	2006/3	2005/3	2004/3
I 営業活動によるキャッシュフロー	Cash flows from operating activities				
税金等調整前当期純利益	Income before income taxes and minority interests	49,133	38,636	35,914	13,329
減価償却費(連結調整勘定を含む)	Depreciation and amortization	25,617	24,686	22,345	21,954
減損損失・固定資産評価損	Loss on impairment of fixed assets	1,334	7,791	-	1,152
退職給付	Amortization of net transition obligation	-	-	3,806	3,806
会計基準移行時差異償却	for retirement benefits	-	-	-	-
事業譲渡益	Gain on transfer of business	(11,519)	-	-	-
環境対策費用引当金繰入	Loss on provision for environmental remediation	3,074	-	-	-
為替差損益	Foreign exchange loss(gain)	(159)	(39)	(144)	155
持分法による投資損益	Equity in loss(earnings) of unconsolidated subsidiaries and affiliates	(14,445)	(4,468)	(2,501)	(933)
支払利息	Interest expense	2,696	2,416	2,360	2,945
売上債権の増減額	Decrease(increase) in notes and accounts receivable	(11,221)	(5,345)	(2,284)	(3,987)
たな卸資産の増減額	Decrease(increase) in inventories	(13,508)	(13,751)	(14,376)	15,337
仕入債務の増減額	Increase(decrease) in notes and accounts payable	2,460	9,567	19	3,956
その他	Others	12,137	915	5,748	320
小計	Subtotal	45,600	60,409	50,887	58,036
利息及び配当金の受取額	Interest and dividends received	7,143	2,700	1,251	597
利息の支払額	Interest paid	(2,712)	(2,389)	(2,517)	(2,923)
保証債務の履行による支払額	Payment for execution of a guarantee	-	-	-	-
賠償金及び補償金の支払額	Indemnity paid	(320)	(644)	(531)	(554)
事業撤退費用の支払額	Payment for dissolution of discontinued business	-	-	-	-
合理化退職金の支出	Payment for retirement benefit for rationalization	-	-	-	-
法人税等の支払額	Income taxes paid	(15,634)	(15,275)	(5,074)	(5,368)
営業活動によるキャッシュフロー	Net cash provided by operating activities	34,077	44,800	44,016	49,787
II 投資活動によるキャッシュフロー	Cash flows from investing activities				
有価証券の取得による支出	Purchase of securities	(13,717)	(2,165)	(236)	(2,240)
有価証券の売却による収入	Sale of securities	242	1,571	461	3,011
連結子会社株式の売却による収入(支出)	Sale of shares in consolidated subsidiaries	231	285	-	885
連結の範囲の変更を伴う子会社株式の取得による支出	Disbursements for acquisition of newly consolidated subsidiaries	-	-	-	-
株式の交換による子会社資金の受入額	Net of cash acquired through stock exchange	-	-	-	3,166
有形固定資産の取得による支出	Acquisition of property, plant and equipment	(38,900)	(41,461)	(32,528)	(21,263)
有形固定資産の売却による収入	Sale of property, plant and equipment	2,046	2,402	6,495	1,261
長期貸付金の貸付による支出	Disbursement for long-term loans receivable	(863)	(1,247)	(129)	(207)
長期貸付金の回収による収入	Collection of long-term loans receivable	167	3	107	106
事業譲渡による収入	Proceeds from transfer of business	22,337	-	-	-
その他	Others	(1,565)	(2,428)	37	564
投資活動によるキャッシュフロー	Net cash used in investing activities	(30,021)	(43,039)	(25,792)	(14,716)
III 財務活動によるキャッシュフロー	Cash flows from financing activities				
短期借入金の増減額	Net increase(decrease) in short-term bank loans	(6,915)	(2,285)	(14,492)	(10,950)
コマーシャルペーパーの増減額	Net increase(decrease) in commercial paper	-	-	-	(5,000)
長期借入による収入	Proceeds from long-term debt	16,393	12,511	13,207	20,818
長期借入金の返済による支出	Repayment of long-term debt	(17,569)	(16,920)	(20,289)	(31,486)
社債及び転換社債の発行による収入	Issuance of bonds and convertible bonds	10,000	10,000	10,000	10,000
社債及び転換社債の償還による支出	Redemption of bonds and convertible bonds	-	(50)	-	(13,371)
配当金の支払額	Payment for cash dividends to shareholders	(5,727)	(4,009)	(2,864)	(2,870)
少数株主への配当金支払額	Payment for cash dividends to minority interests	(838)	(417)	(403)	(125)
その他	Others	(87)	(107)	(105)	(3)
財務活動によるキャッシュフロー	Net cash used in financing activities	(4,744)	(1,278)	(14,947)	(32,989)
IV 現金及び現金同等物に係る換算差額	Effect of exchange rate changes on cash and cash equivalents	529	319	115	(119)
V 現金及び現金同等物の増減額	Net increase(decrease) in cash and cash equivalents	(159)	801	3,391	1,962
VI 現金及び現金同等物の期首残高	Cash and cash equivalents at beginning of year	16,944	16,143	12,274	10,312
VII 新規連結子会社の現金及び現金同等物の期首残高	Effect of additions of consolidated subsidiaries	520	-	476	-
VIII 現金及び現金同等物の期末残高	Cash and cash equivalents at end of year	17,304	16,944	16,143	12,274

連結キャッシュフロー計算書 Consolidated Statements of Cash Flows

2003/3	2002/3	2001/3	2000/3	備考 Notes
				※ ()内の数字は負数を表しております
9,307	10,789	30,644	25,684	
29,636	27,111	24,888	22,875	
1,315	-	-	-	※ 99/3期以前は計算書を作成しておりません No statements are prepared for FY 99/3 or before.
3,803	4,061	4,376	-	
-	-	-	-	
-	-	-	-	
(325)	465	2,571	(651)	
77	31	(1,048)	(707)	
3,443	4,616	5,812	6,482	
6,898	17,191	3,471	(5,470)	
640	(4,176)	(2,095)	3,068	
(1,452)	(9,493)	(1,065)	5,071	
(1,041)	(566)	226	(649)	
52,303	50,030	67,781	55,703	
553	666	686	587	
(3,489)	(4,776)	(5,814)	(6,490)	
-	-	-	(2,779)	
(750)	(1,379)	(1,005)	(1,094)	
-	-	(457)	(262)	
-	(1,221)	-	-	
(7,910)	(14,731)	(12,444)	(9,223)	
40,707	28,587	48,745	36,440	
(2,710)	(657)	(1,632)	(1,958)	
1,139	560	358	2,640	
(43)	5,333	-	747	
-	-	(6,213)	(192)	
-	-	-	-	
(20,344)	(26,604)	(34,182)	(18,101)	
1,285	2,779	3,894	14,771	
(25)	(122)	(332)	(908)	
138	295	3,051	1,277	
-	-	-	-	
(1,427)	96	357	142	
(21,988)	(18,319)	(34,699)	(1,583)	
(12,566)	(2,347)	12,364	(23,809)	
2,000	1,000	2,000	-	
21,808	19,067	23,786	26,306	
(23,484)	(29,996)	(49,803)	(46,932)	
-	-	-	10,000	
(5,000)	-	-	-	
(2,796)	(3,355)	(3,237)	(2,544)	
(132)	(248)	(339)	(333)	
18	33	5	993	
(20,152)	(15,846)	(15,224)	(36,320)	
(250)	117	(19)	(336)	
(1,684)	(5,461)	(1,197)	(1,800)	
11,230	16,692	17,663	19,463	
766	-	227	-	
10,312	11,230	16,692	17,663	

事業別セグメント情報 Business Segment Information

(百万円 Millions of yen)		決算期 for fiscal years ended			
		2007/3	2006/3	2005/3	2004/3
売上高	Sales (including intergroup sales)				
鉱山・基礎素材	Mining & Fundamental Materials	113,564	93,750	78,077	77,442
中間素材	Intermediate Materials	249,287	208,347	176,008	143,179
組立加工	Parts Manufacturing and Assembly	161,756	159,311	145,657	136,007
環境・リサイクル	Environmental Engineering & Metals Recycling	53,350	38,843	31,574	26,922
エンジニアリング・サービス等	Engineering & Services	108,043	87,338	66,595	55,263
消去または全社	Elimination	(94,485)	(84,221)	(59,770)	(44,889)
連結	Consolidated	591,518	503,370	438,143	393,928
営業利益	Operating income				
鉱山・基礎素材	Mining & Fundamental Materials	10,998	4,549	2,677	2,032
中間素材	Intermediate Materials	18,336	30,470	30,583	20,030
組立加工	Parts Manufacturing and Assembly	1,585	2,883	4,981	4,440
環境・リサイクル	Environmental Engineering & Metals Recycling	3,202	2,170	2,378	1,896
エンジニアリング・サービス等	Engineering & Services	4,533	4,429	3,173	2,752
消去または全社	Elimination	209	547	721	883
連結	Consolidated	38,865	45,052	44,515	32,035
売上高営業利益率	Operating income to net sales				
鉱山・基礎素材	Mining & Fundamental Materials	9.7%	4.9%	3.4%	2.6%
中間素材	Intermediate Materials	7.4%	14.6%	17.4%	14.0%
組立加工	Parts Manufacturing and Assembly	1.0%	1.8%	3.4%	3.3%
環境・リサイクル	Environmental Engineering & Metals Recycling	6.0%	5.6%	7.5%	7.0%
エンジニアリング・サービス等	Engineering & Services	4.2%	5.1%	4.8%	5.0%
連結	Consolidated	6.6%	9.0%	10.2%	8.1%
資産(期末)	Allocated assets at fiscal year-end				
鉱山・基礎素材	Mining & Fundamental Materials	115,923	118,551	105,980	98,703
中間素材	Intermediate Materials	206,043	179,752	152,626	146,832
組立加工	Parts Manufacturing and Assembly	105,497	109,876	102,591	100,172
環境・リサイクル	Environmental Engineering & Metals Recycling	39,447	32,336	30,288	27,822
エンジニアリング・サービス等	Engineering & Services	57,670	60,842	49,316	52,183
消去または全社	Elimination	(41,185)	(41,134)	(31,784)	(33,169)
連結	Consolidated	483,397	460,225	409,019	392,545
投下資本営業利益率	Ratio of operating income to *allocated assets (* average of beginning and end)				
鉱山・基礎素材	Mining & Fundamental Materials	9.4%	4.1%	2.6%	1.9%
中間素材	Intermediate Materials	9.5%	18.3%	20.4%	13.2%
組立加工	Parts Manufacturing and Assembly	1.5%	2.7%	4.9%	5.8%
環境・リサイクル	Environmental Engineering & Metals Recycling	8.9%	6.9%	8.2%	7.9%
エンジニアリング・サービス等	Engineering & Services	7.6%	8.0%	6.3%	5.4%
連結	Consolidated	8.2%	10.4%	11.1%	8.4%
減価償却費	Depreciation				
鉱山・基礎素材	Mining & Fundamental Materials	4,566	6,117	5,952	6,110
中間素材	Intermediate Materials	16,878	15,113	13,161	12,472
組立加工	Parts Manufacturing and Assembly	5,535	4,817	4,537	4,731
環境・リサイクル	Environmental Engineering & Metals Recycling	1,456	1,341	1,223	1,097
エンジニアリング・サービス等	Engineering & Services	457	468	590	674
消去または全社	Elimination	(286)	(209)	(222)	(240)
連結	Consolidated	28,608	27,650	25,242	24,846
資本的支出	Capital expenditures				
鉱山・基礎素材	Mining & Fundamental Materials	7,664	9,613	7,523	4,899
中間素材	Intermediate Materials	25,141	27,170	17,236	10,009
組立加工	Parts Manufacturing and Assembly	5,418	6,978	5,936	4,841
環境・リサイクル	Environmental Engineering & Metals Recycling	2,427	2,092	2,054	1,755
エンジニアリング・サービス等	Engineering & Services	416	287	284	267
消去または全社	Elimination	(759)	(966)	(121)	-
連結	Consolidated	40,309	45,176	32,913	21,773

事業別セグメント情報 Business Segment Information

2003/3	2002/3	2001/3	2000/3	1999/3	1998/3	備考 Notes
※ ()内の数字は負数を表しております						
116,453	134,294	147,768	146,304	160,190	180,569	
142,193	135,252	169,768	145,861	137,518	151,115	
85,455	86,664	93,111	88,581	80,648	76,140	
22,247						⇒ 03/3期に新設しております
52,687	58,943	77,547	60,270	65,635	59,033	Newly established in FY 03/3.
(40,428)	(41,712)	(64,489)	(46,294)	(43,593)	(40,135)	
378,608	373,442	423,707	394,722	400,399	426,724	
1,638	5,449	4,834	5,780	10,898	14,019	
14,443	11,495	34,087	21,221	18,428	19,223	
5,700	6,054	5,274	5,295	3,885	2,818	
1,176						
1,876	1,582	2,102	3,029	1,884	362	
904	310	453	148	198	1,073	
25,740	24,893	46,752	35,474	35,295	37,498	
1.4%	4.1%	3.3%	4.0%	6.8%	7.8%	
10.2%	8.5%	20.1%	14.5%	13.4%	12.7%	
6.7%	7.0%	5.7%	6.0%	4.8%	3.7%	
5.3%						
3.6%	2.7%	2.7%	5.0%	2.9%	0.6%	
6.8%	6.7%	11.0%	9.0%	8.8%	8.8%	
118,853	149,415	150,869	150,673	155,039	170,673	
155,531	168,371	188,937	161,076	165,792	171,609	
53,562	56,433	65,127	68,019	66,981	66,745	
20,211						
49,602	54,742	52,611	56,787	69,313	73,503	
(26,875)	(35,360)	(32,716)	(24,454)	(23,478)	(25,568)	
370,886	393,603	424,829	412,103	433,647	456,963	
of fiscal year)						
1.4%	3.6%	3.2%	3.8%	6.7%	8.1%	
8.9%	6.4%	19.5%	13.0%	10.9%	10.9%	
10.6%	10.0%	7.9%	7.8%	5.8%	4.3%	
5.8%						
3.6%	2.9%	3.8%	4.8%	2.6%	0.5%	
6.7%	6.1%	11.2%	8.4%	7.9%	8.2%	
8,038	8,465	8,233	8,632	8,522	8,913	
14,915	13,753	11,207	9,449	9,491	9,583	
2,871	3,325	4,092	3,598	3,700	3,205	
885						
746	808	848	901	722	547	
(250)	(70)	(153)	(208)	-	-	
27,207	26,283	24,228	22,372	22,436	22,249	
4,855	7,840	8,772	4,753	7,665	7,475	
11,278	16,365	21,507	9,669	12,592	9,787	
3,546	2,977	4,744	3,743	3,781	4,692	
953						
258	293	372	296	1,490	2,454	
(99)	(508)	(552)	-	(181)	(168)	
20,794	26,969	34,844	18,463	25,349	24,241	

設立以来の業績推移 Performance since Establishment

(百万円 Millions of yen)

決算期 Fiscal year ended March	売上高 Net sales	営業利益 Operating income	経常利益 Recurring income	当期純利益 Net income	総資産 Total assets	自己資本 Shareholders' equity	1株配当 Dividends per share	
2007/3	591,518	38,865	56,585	31,370	483,397	185,513	¥12.0	
2006/3	503,370	45,052	50,487	23,374	460,225	159,772	¥10.0	
2005/3	438,143	44,515	45,433	20,780	409,019	133,963	¥7.0	
2004/3	393,928	32,035	29,702	11,452	392,545	115,398	¥5.0	
2003/3	378,608	25,740	21,226	3,085	370,886	103,237	¥5.0	
2002/3	373,442	24,893	18,760	1,986	393,603	105,219	¥5.0	
2001/3	423,707	46,752	38,113	17,012	424,829	105,936	¥6.0	
2000/3	394,722	35,474	27,847	14,181	412,103	83,489	¥6.0	
1999/3	400,399	35,295	24,786	12,344	433,647	55,269	¥5.0	
1998/3	426,724	37,498	22,056	9,581	456,963	46,091	¥5.0	
1997/3	400,349	28,482	16,208	5,414	462,313	38,838	¥4.0	
1996/3	370,433	23,632	9,747	7,606	458,449	35,018	¥3.0	
1995/3	342,311	12,652	562	(9,125)	454,257	19,313	-	
1994/3	317,127	9,010	(4,004)	(5,173)	448,208	29,768	-	
1993/3	336,521	10,283	(2,455)	(4,281)	436,681	33,791	¥4.0	
1992/3	454,785	18,652	5,161	4,757	434,552	43,907	¥4.0	
1991/3	511,005	29,458	12,762	6,423	440,244	41,834	¥4.0	
1990/3	405,902	30,830	17,978	10,725	398,420	38,307	¥4.0	
1989/3	314,667	24,653	15,038	5,723	365,853	24,031	-	
1988/3	315,931	13,706	5,185	4,260	351,131	16,889	-	
1987/3	289,690	8,493	(645)	(9,803)	305,482	12,351	-	
1986/3	310,053	10,900	(304)	(3,200)	310,672	20,252	-	
1985/3	313,451	21,228	7,752	5,142	309,563	23,510	-	
1984/3	311,427	17,122	4,014	2,274	284,450	17,430	-	
1983/3	284,250	13,942	(2,319)	(275)	294,712	18,980	-	
1982/3	286,229	14,542	(4,604)	(4,936)	305,435	18,892	-	
1981/3	302,748	14,013	(2,966)	(373)	294,677	23,822	-	連結 Consolidated
1980/3	310,426	21,772	7,886	4,466	312,745	23,495	-	↑
1979/3	200,059	1,151	(7,184)	(6,363)	274,557	19,051	-	
1978/3	209,157	4,515	(8,063)	(6,054)	266,671	25,431	-	↓
1978/3	188,239	1,379	(8,217)	(4,593)	232,201	27,718	-	
1977/3	204,423	12,323	1,562	1,738	251,801	34,285	¥4.0	
1976/3	166,444	10,312	930	2,640	248,172	35,012	¥5.0	
1975/3	204,390	13,585	6,900	2,337	205,114	33,271	¥5.0	
1974/3	202,691	19,887	8,534	1,915	199,891	24,403	¥2.5	
1973/3	129,349	5,964	899	(507)	148,684	22,488	-	
1972/3	114,496	3,967	545	545	145,969	23,652	¥4.5	
1971/3	116,880	3,625	1,125	1,834	132,670	24,641	¥5.5	
1970/3	118,582	7,344	3,671	1,828	120,525	19,164	¥5.0	
1969/3	89,690	3,693	1,360	844	99,322	18,438	¥5.0	
1968/3	76,983	3,365	1,766	1,365	91,102	18,689	¥5.0	
1967/3	69,912	4,272	N/A	1,471	69,083	18,423	¥5.0	
1966/3	57,201	4,269	N/A	1,204	64,755	18,051	¥5.0	
1965/3	50,101	3,236	N/A	1,293	57,569	17,820	¥5.0	
1964/3	41,344	2,877	N/A	843	50,402	14,021	¥5.0	
1963/3	33,495	1,758	N/A	816	45,738	13,908	¥5.5	
1962/3	33,012	2,397	N/A	922	38,075	11,471	¥6.0	
1961/3	28,952	2,519	N/A	865	33,091	11,139	¥6.0	
1960/3	25,935	2,567	N/A	922	27,532	10,935	¥7.5	
1959/3	21,428	2,039	N/A	832	26,095	10,747	¥7.5	
1958/3	20,702	2,483	N/A	735	21,989	8,042	¥9.0	
1957/3	22,334	2,770	N/A	820	18,730	7,756	¥9.0	
1956/3	18,613	2,137	N/A	707	17,928	7,384	¥9.0	
1955/3	16,969	2,157	N/A	675	17,415	7,126	¥12.5	
1954/3	17,478	2,429	N/A	778	15,894	5,869	¥15.0	
1953/3	15,010	1,718	N/A	858	13,985	5,505	¥15.0	
1952/3	18,805	3,601	N/A	1,293	12,237	5,071	¥20.0	
1951/3	11,075	2,112	N/A	1,004	6,757	2,788	¥18.75	
設立時	as of establishment in May 1950				2,809	600		

注) 63/3期以前につき現行基準に合わせるため貸倒引当金・税金引当金の組替えを行っております。
 Note: Some adjustments have been made for FY 63/3 and before regarding doubtful loan reserve and tax reserve in order to maintain consistency with current accounting standards.

■取締役 Board of Directors

代表取締役社長 <i>President</i> Representative Director	竹 林 義 彦 <i>TAKEBAYASHI, Yoshihiko</i>	GEO(最高経営責任者)、COO(最高業務執行責任者) <i>Chief Executive Officer</i> <i>Chief Operating Officer</i>
代表取締役 <i>Representative Directors</i>	小 川 直 明 <i>OGAWA, Naoaki</i>	専務執行役員、CTO(最高技術責任者) <i>Senior Managing Executive Officer,</i> <i>Chief Technology Officer</i>
	北 川 嘉 昭 <i>KITAGAWA, Yoshiaki</i>	専務執行役員 <i>Senior Managing Executive Officer</i>
取締役 <i>Directors</i>	弘 中 隆 夫 <i>HIRONAKA, Takao</i>	常務執行役員 <i>Senior Executive Officer</i>
	大 村 雅 生 <i>OMURA, Masao</i>	常務執行役員 <i>Senior Executive Officer</i>
	城 後 知 明 <i>JOGO, Tomoharu</i>	常務執行役員、CRO(最高危機管理責任者) <i>Senior Executive Officer, Chief Risk Management Officer</i>
	江 藤 勝 利 <i>ETO, Masatoshi</i>	常務執行役員 <i>Senior Executive Officer</i>
	宮 村 眞 平 <i>MIYAMURA, Shimpei</i>	取締役相談役 <i>Senior Adviser</i>
社外取締役 <i>Outside Director</i>	柴 田 裕 通 <i>SHIBATA, Hiromichi</i>	

■監査役 Corporate Auditors

常勤監査役 <i>Standing Auditors</i>	兒 玉 壽 夫 <i>KODAMA, Toshio</i>	尾 上 正 二 <i>ONOUE, Shoji</i>
社外監査役 <i>Outside Auditors</i>	鎌 田 吉 郎 <i>KAMATA, Yoshiro</i>	佐 藤 順 哉 <i>SATO, Junya</i>

■上席執行役員 Senior Executive Officers

高 井 龍 彦 <i>TAKAI, Tatsuhiko</i>	CFO(最高財務責任者) <i>Chief Financial Officer</i>
平 野 一 夫 <i>HIRANO, Kazuo</i>	

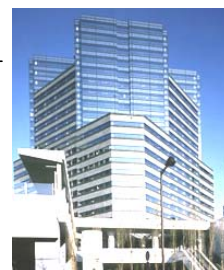
■執行役員 Executive Officers

桜 井 若 葉 <i>SAKURAI, Wakaba</i>	蓮 尾 充 彦 <i>HASUO, Mitsuhiko</i>	有 田 敏 <i>ARITA, Satoshi</i>	千 崎 博 久 <i>SENZAKI, Hirohisa</i>
黒 田 英 男 <i>KURODA, Hideo</i>	福 田 誠 <i>FUKUDA, Makoto</i>	佐 藤 敬 <i>SATO, Takashi</i>	樋 口 修 <i>HIGUCHI, Osamu</i>
三 森 繁 <i>MITSUMORI, Shigeru</i>	渡 辺 浩 介 <i>WATANABE, Kosuke</i>	上 川 満 <i>UEKAWA, Mitsuru</i>	大 下 徹 <i>OSHITA, Toru</i>
隅 田 洋 <i>SUMIDA, Hiroshi</i>	藤 井 純 <i>FUJII, Jun</i>	渋 江 隆 雄 <i>SHIBUE, Takao</i>	坂 井 治 文 <i>SAKAI, Harufumi</i>
仙 田 貞 雄 <i>SENDA, Sadao</i>	樋 口 徹 <i>HIGUCHI, Toru</i>	佐 藤 雅 司 <i>SATO, Masashi</i>	

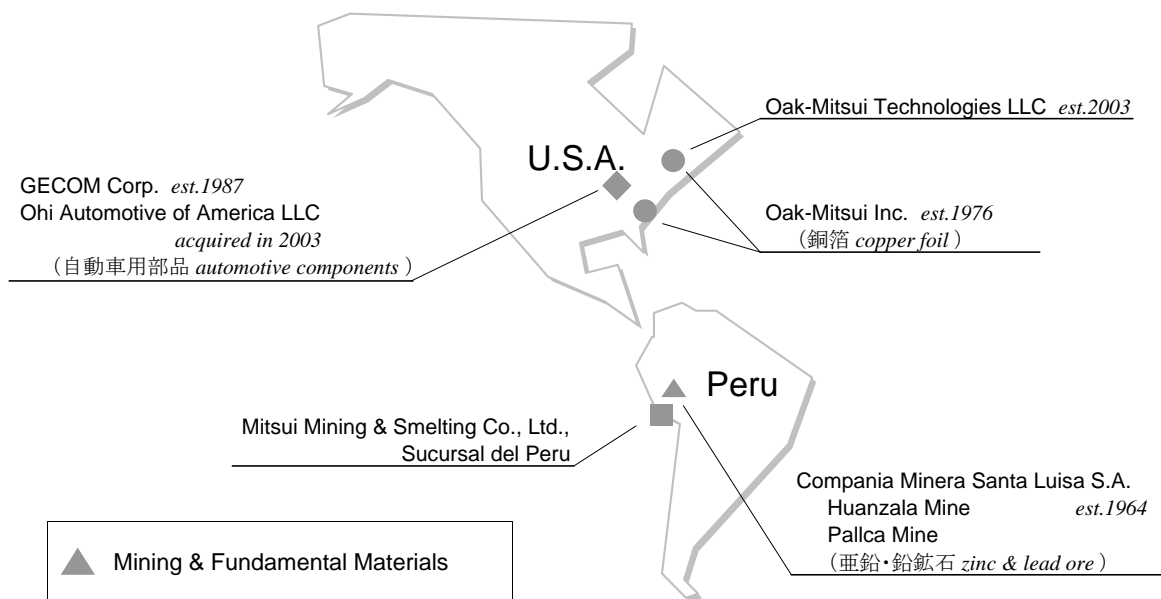
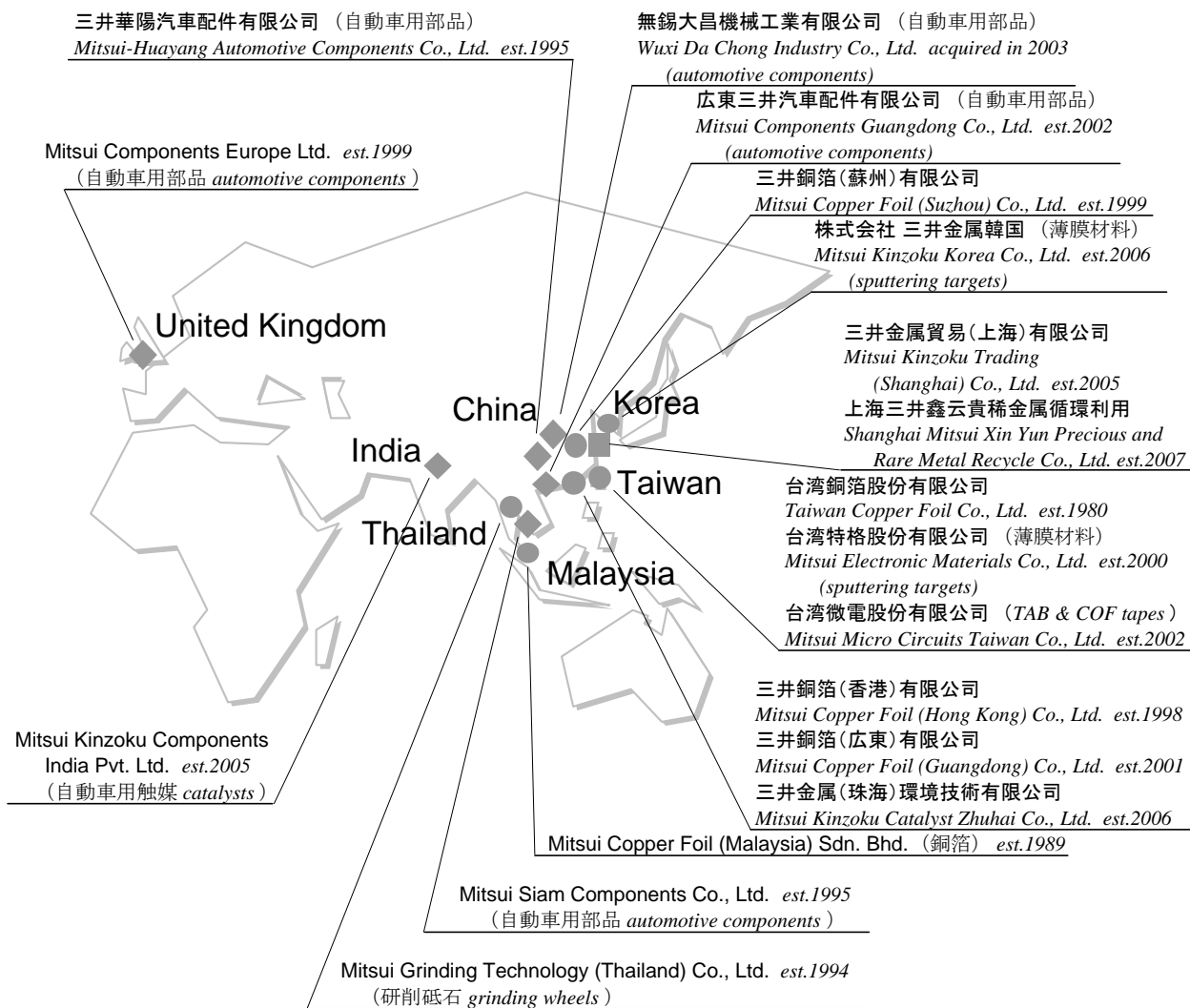
主要事業所・関係会社 Major Plants and Offices

《国内 Japan》

※西暦年号は会社設立年(または取得年)



《海外 Overseas》



- ▲ Mining & Fundamental Materials
- Intermediate Materials
- ◆ Parts Manufacturing & Assembly
- Offices

■前史

Prehistory

養老年間 神岡地域で初めて銅山が開坑されたといわれる
It is said that a copper mine was developed in the Kamioka area in the early eighth century.

明治7年 三井組が神岡で鉱山経営を開始
In 1874, the Mitsui Clan began mining operations in Kamioka.

明治44年 三井鉱山株式会社設立
In 1911, Mitsui Mining Co., Ltd. was established

昭和25年 三井鉱山株式会社の金属部門が神岡鉱業株式会社として分離（昭和27年に三井金属鉱業株式会社と改称）
In 1950, the metals division of Mitsui Mining Co. was separated as Kamioka Mining & Smelting Co., Ltd.
(renamed Mitsui Mining & Smelting Co., Ltd. in 1952)

■設立

Established 昭和25年5月1日

Paid-in capital 42,129百万円
JPY 42,129 million

■従業員数(連結)

Number of employees 10,403名

■発行済株式総数

Total number of shares issued 572,966,166株

■上場取引所

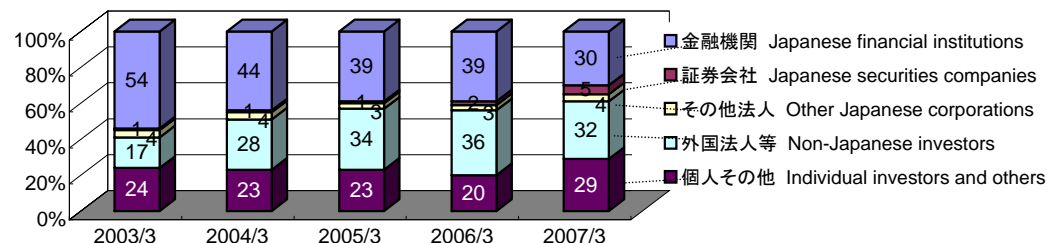
Stock listings 東京・大阪・名古屋・福岡・札幌の各証券取引所

■株主数

Number of shareholders 57,484名

■株主構成

Distribution of shareholders



■主要株主

Principal shareholders

	持株比率 Percentage of shares held
日本マスタートラスト信託銀行株式会社(信託口) The Master Trust Bank of Japan, Ltd. (trust account)	6.23%
日本トラスティ・サービス信託銀行株式会社(信託口) Japan Trustee Services Bank, Ltd. (trust account)	5.72%
ゴールドマン・サックス・インターナショナル Goldman Sachs International	2.00%
日本トラスティ・サービス信託銀行株式会社(信託口4) Japan Trustee Services Bank, Ltd. (trust account 4)	2.00%
三井生命保険株式会社 Mitsui Life Insurance Company, Ltd.	1.62%
ステート ストリート バンク アンド トラスト カンパニー505103 State Street Bank and Trust Company 505103	1.38%
日本証券金融株式会社 Japan Securities Finance Co., Ltd.	1.25%
資産管理サービス信託銀行株式会社(証券投資信託口) Trust & Custody Services Bank, Ltd. (trust account B)	1.19%
日本生命保険相互会社 Nippon Life Insurance Company	1.16%
ジェーピー モルガン チェース バンク 380084 JP Morgan Chase Bank 380084	1.15%

お問い合わせ先

三井金属鉱業株式会社 経営企画部広報室

〒141-8584 東京都品川区大崎一丁目11番1号

電話 03-5437-8028 ファックス 03-5437-8029

電子メール PR@mitsui-kinzoku.co.jp

ホームページ <http://www.mitsui-kinzoku.co.jp/>

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Public Relations

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URL <http://www.mitsui-kinzoku.co.jp/>