

Financial

Data

投資家の方のための

財務データ集

Book

for Investors

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2008

三井金属鉱業株式会社

MITSUI MINING & SMELTING CO., LTD.

CODE : 5706

注 Notes

1. 本冊子記載の財務数値は日本の会計基準に基づいて作成された各決算期の監査済み有価証券報告書および英文アニュアルレポート等に基づいております。
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Not audited but based on audited financial statements prepared in accordance with accounting principles that were generally accepted in Japan when original statements were prepared.

2. 該当する数値が原資料に記載されていない場合は N/A と表示しております。
N/A means that an appropriate figure was not available in original statements.
3. 単位未満の金額は原則として切り捨てで表示してあります。
Amounts less than a unit are principally rounded down.

世界有数の非鉄金属メーカーとして技術力を蓄積してきた三井金属は、
いまや亜鉛のトップメーカーであるにとどまらず、
その「マテリアルの知恵」を
電子材料・自動車用機能部品・資源リサイクル等の
様々な分野で開花させています。

特に電子材料分野の成長は著しく、
プリント配線板用電解銅箔や I C実装用テープをはじめとする当社製品が
パソコンや薄型テレビ・携帯電話など最新電子機器の性能向上に
大きな役割を果たしています。

Mitsui Kinzoku is now one of the key suppliers of nonferrous metal derivatives which play a key role in high-tech industries. Its *electronics-related materials*, including copper foil (for printed wiring boards) and semiconductor packaging tapes, are indispensable for PCs, flat-panel TVs, mobile phones, and other cutting-edge electronics devices.

Since its establishment in 1950, Mitsui Kinzoku has been a leading supplier of such *nonferrous metals* as zinc and copper, and has been one of the world's largest zinc producers. To take full advantage of its expertise in material processing, Mitsui Kinzoku has diversified its profit sources to include *automotive parts production* and *recycling & environmental businesses*.

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事業内容 Business Areas

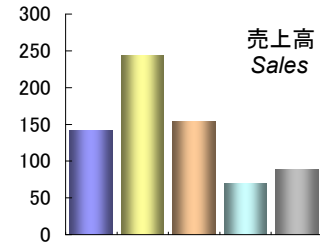
事業区分 <i>Business segment</i>	主要製品・サービス	(用途例)
鉱山・基礎素材 <i>Mining and Fundamental Materials</i>	 	亜鉛・亜鉛合金 (メッキ鋼板、ダイカスト) 銅 (電線、伸銅品) 金・銀 (電子工業材料、感光材料) 地熱蒸気 (発電)
中間素材 <i>Intermediate Materials</i>	  	電子材料 電解銅箔 (電子機器用プリント配線板) 半導体実装材料 (液晶駆動用IC等の連続実装) (TAB・COFテープ) 電池材料 (乾電池、ハイブリッド車向け電池) 薄膜材料 (液晶画面、磁気記憶装置) 金属機能粉 (電子部品、複写機トナー) レアメタル化合物 (電子部品、ガラス研磨、レンズ) セラミックス製品 (炉材、溶融金属濾過) パーライト (建築材料、湿式濾過) 伸銅品・亜鉛板 (電気部品、電極材、屋根材) 研削砥石 (機械研削) 希土類 単結晶 (検出器、レンズ)
組立加工 <i>Parts Manufacturing and Assembly</i>		自動車用機能部品 (ドアロック、ドア電動開閉装置) ダイカスト製品 (自動車、産業機器、家電製品) 触媒 (排ガス浄化装置) 計測機器
環境・リサイクル <i>Environmental Engineering and Metals Recycling</i>		鉛 (蓄電池、無機薬品) 酸化亜鉛・酸化鉛 (ガラス・ゴム等の添加物) パーライト (乾式濾過、土壌改良) 産業廃棄物処理 人工軽量骨材 (軽量コンクリート)
エンジニアリング サービス等 <i>Engineering / Services</i>	エンジニアリング (各種設備の設計・施工) 非鉄金属・電子材料等の販売 情報処理システム	

Major products and services

(Applications)

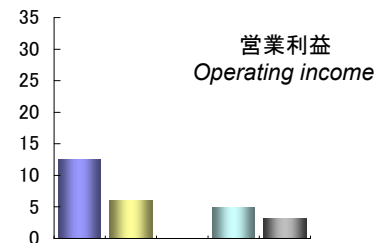
Zinc metal & alloy	(galvanized steel, die-casting)
Copper metal	(electric wire, rolled copper and brass)
Gold & silver	(electronics, photosensitives)
Geothermal steam	(power generation)

2008年3月期実績
Results for fiscal year ended March 2008
(十億円 billion yen)

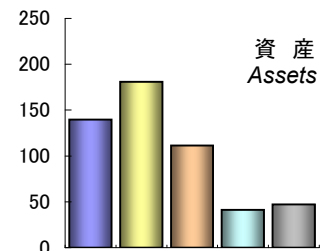


Electronics materials

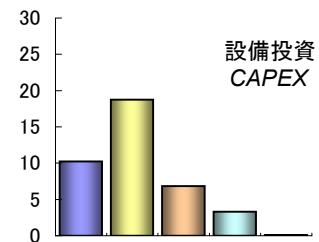
Electrodeposited copper foil	(printed wiring boards)
TAB & COF tapes	(tape automated bonding of LCD driver ICs)
Battery materials	(dry batteries, hybrid powered vehicles)
Sputtering targets	(flat panel displays, magnetic data storage)
Engineered metal powders	(electronics, toner for copiers)
Rare metal compounds	(electronics, glass polishing, optical lenses)



Specialty ceramics	(furnace refractory, melted metal filtration)
Perlite	(construction, liquid filtration)
Rolled copper & zinc	(electric parts, electrodes, roofs of buildings)
Grinding wheels	(mechanical grinding)
Rare earths	
Single crystals	(scintillators, optical lenses)



Automotive components	(door latches, power slide door systems)
Die-casting products	(automobiles, machines, home electronics)
Catalysts	(exhaust gas detoxifiers)
Instrumentation systems	



Lead metal	(car batteries, inorganic chemicals)
Zinc & lead oxide	(glass, rubber)
Perlite	(air filtration, soil improvement)
Industrial waste treatment	
Artificial light-weight aggregate	(light-weight concrete)

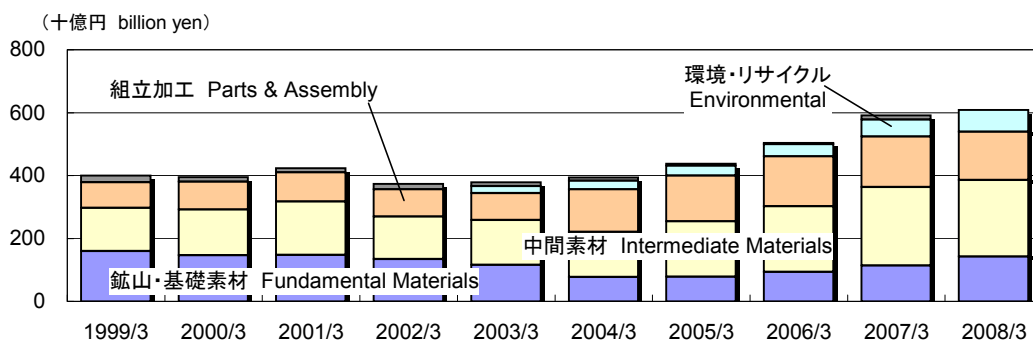
鉱山・基礎素材
Fundamental Materials
中間素材
Intermediate Materials
組立加工
Parts & Assembly
環境・リサイクル
Environmental Recycling
エンジニアリング・サービス
Engineering & Services

Engineering

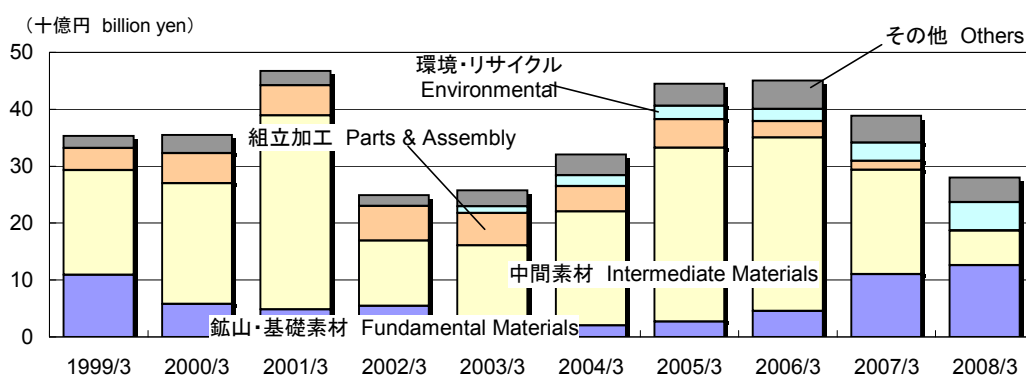
Trading
Information system

最近10年間の動き（連結） Ten-year Review (Consolidated)

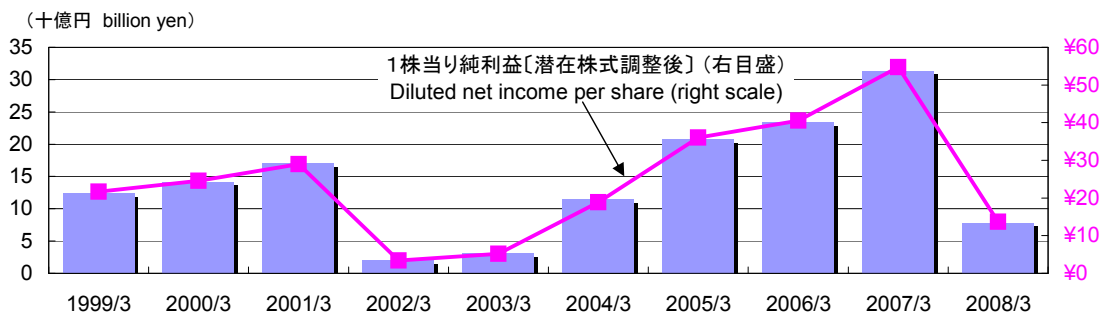
■売上高 Net sales



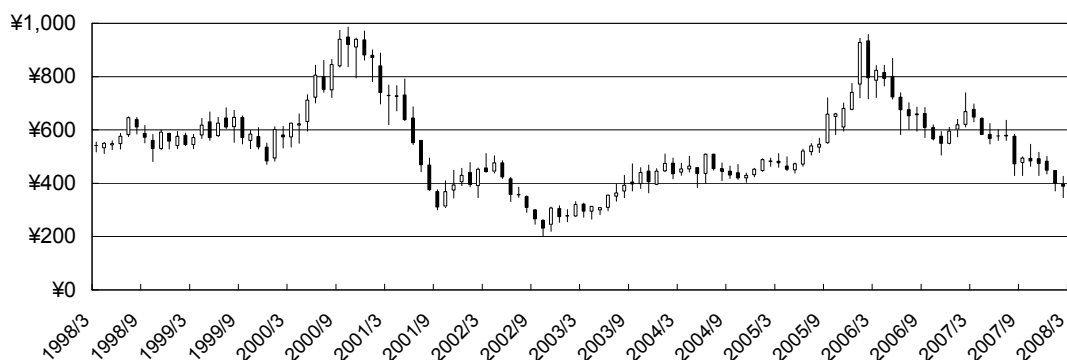
■営業利益 Operating income



■当期純利益 Net income

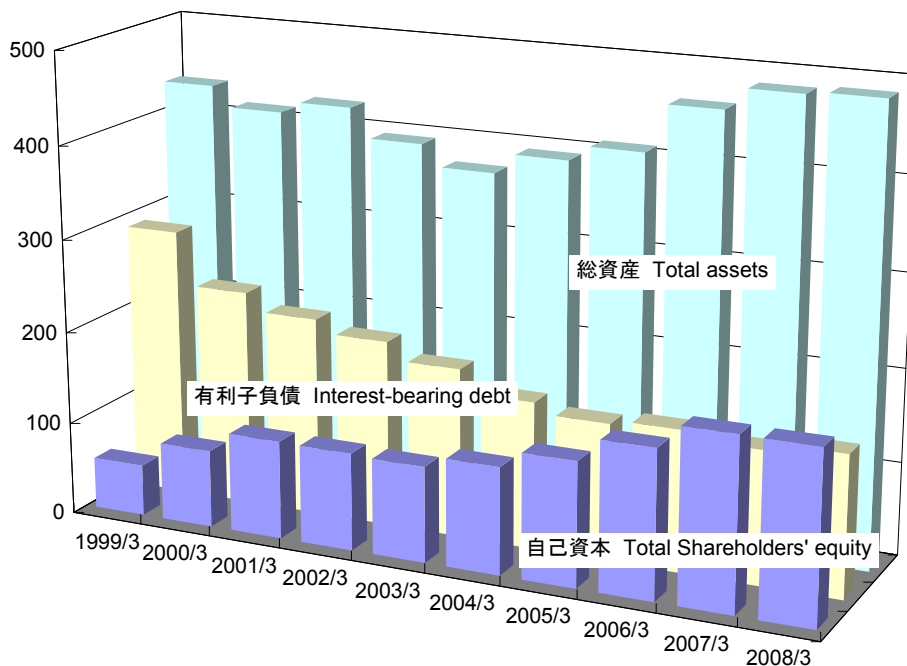


■株価 Stock price per share



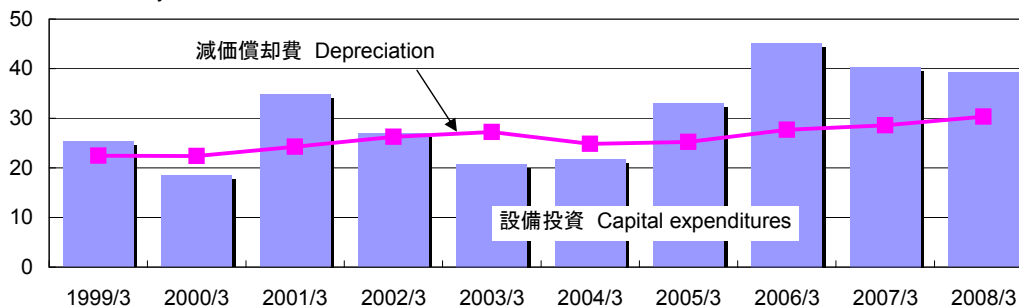
■ 財政状態 *Financial position*

(十億円 billion yen)

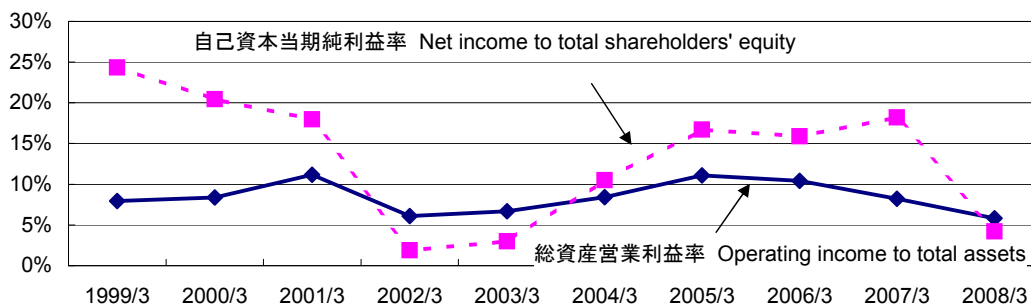


■ 設備投資・減価償却 *Capital expenditures and depreciation*

(十億円 billion yen)



■ 資本効率 *ROA and ROE*



要約財務情報（連結） Financial Summary (Consolidated)

(百万円 Millions of yen)

決算期 for fiscal years ended

2008/3 2007/3 2006/3 2005/3

売上高・損益		Sales and profit/loss			
売上高	Net sales	595,463	591,518	503,370	438,143
営業利益	Operating income	27,993	38,865	45,052	44,515
経常利益	Recurring income	41,780	56,585	50,487	45,433
当期純利益	Net income	7,830	31,370	23,374	20,780
EBITDA	Earnings before interest, taxes, depreciation and amortization	53,069	77,446	65,738	64,425
財政状況(期末)		Financial position at fiscal year-end			
総資産	Total assets	486,238	483,397	460,225	409,019
自己資本	Total shareholders' equity	184,995	185,513	159,772	133,963
有利子負債残高	Interest-bearing debt	151,924	143,220	151,834	147,125
D/E レシオ	D/E ratio	0.82	0.77	0.95	1.10
自己資本比率	Shareholders' equity ratio	38.0%	38.4%	34.7%	32.8%
発行済株式総数(千株)	Shares issued (thousand shares)	572,966	572,966	572,966	572,966
自己株式を除く発行済株式数	Outstanding shares excluding treasury stock	572,683	572,713	572,748	572,788
1株当たり情報		Per share data			
1株当たり純資産	Total shareholders' equity	¥323.0	¥323.9	¥278.6	¥233.6
1株当たり当期純利益	Net income	¥13.6	¥54.7	¥40.5	¥36.0
潜在株式調整後 1株当たり当期純利益	Net income [diluted]	¥13.6	¥54.7	¥40.5	¥36.0
1株当たり配当額	Cash dividends applicable to the year	¥12.0	¥12.0	¥10.0	¥7.0
収益性比率		Profitability ratios			
売上高営業利益率	Operating income to net sales	4.7%	6.6%	9.0%	10.2%
総資産営業利益率	Operating income to *total assets	5.8%	8.2%	10.4%	11.1%
総資産当期純利益率	Net income to *total assets	1.6%	6.6%	5.4%	5.2%
株主資本当期純利益率	Net income to *total shareholders' equity	4.2%	18.2%	15.9%	16.7%
* Average of beginning and end of fiscal year					
キャッシュフロー		Cash flows			
営業活動によるキャッシュフロー	Net cash from operating activities	41,657	34,077	44,800	44,016
投資活動によるキャッシュフロー	Net cash from investing activities	(38,049)	(30,021)	(43,039)	(25,792)
減価償却費(連結調整勘定を含む)	Depreciation and amortization	27,361	25,617	24,686	22,345
資本的支出	Capital expenditures	39,248	40,309	45,176	32,913
その他		Others			
研究開発費(調査探鉱費を含む)	Research and development expenses	8,616	7,359	6,351	6,502
期末従業員数(人)	Number of employees	11,369	10,403	9,965	9,701

金属価格及び外国為替相場(期中平均) Metal prices and foreign exchange rates (average of fiscal year)

ロンドン金属取引所 亜鉛	LME Zinc (SHG)	(\$/t)	2,986	3,579	1,613	1,109
同上 銅	LME Copper (AG)	(\$/t)	7,584	6,970	4,097	3,000
		(c/lb)	344.0	316.2	185.8	136.1
日本円対米ドル相場(TTM)	JPY rate per US dollar		¥114.3	¥117.0	¥113.3	¥107.6
同上 期末相場	JPY rate at fiscal year-end		¥100.2	¥118.1	¥117.5	¥107.3

株価 Stock price per share

期中最高株価	Highest price of fiscal year	¥646	¥868	¥958	¥512
期中最低株価	Lowest price of fiscal year	¥303	¥506	¥438	¥384
年度末株価	Price at fiscal year-end	¥312	¥647	¥824	¥475

要約財務情報（連結） Financial Summary (Consolidated)

2004/3	2003/3	2002/3	2001/3	2000/3	1999/3	備考 Notes
※（ ）内の数字は負数を表しております						
393,928	378,608	373,442	423,707	394,722	400,399	
32,035	25,740	24,893	46,752	35,474	35,295	
29,702	21,226	18,760	38,113	27,847	24,786	
11,452	3,085	1,986	17,012	14,181	12,344	
42,034	46,189	46,577	65,720	55,041	53,940	
392,545	370,886	393,603	424,829	412,103	433,647	
115,398	103,237	105,219	105,936	83,489	55,269	⇒ 07/3期より純資産合計一少数株主持分としております
158,342	182,530	201,136	214,923	233,810	290,653	Total net assets - Minority interests from FY 07/3
1.37	1.77	1.91	2.03	2.80	5.26	
29.4%	27.8%	26.7%	24.9%	20.3%	12.7%	
572,966	559,305	559,305	559,305	539,532	508,919	
572,847	559,220	559,296	559,303	539,532	N/A	
¥201.3	¥184.4	¥188.1	¥189.4	¥154.7	¥108.6	
¥19.8	¥5.3	¥3.5	¥30.8	¥26.8	¥24.2	
¥18.9	¥5.2	¥3.4	¥29.0	¥24.6	¥21.7	
¥5.0	¥5.0	¥5.0	¥6.0	¥6.0	¥5.0	
8.1%	6.8%	6.7%	11.0%	9.0%	8.8%	
8.4%	6.7%	6.1%	11.2%	8.4%	7.9%	
3.0%	0.8%	0.5%	4.1%	3.4%	2.8%	
10.5%	3.0%	1.9%	18.0%	20.4%	24.4%	
49,787	40,707	28,587	48,745	36,440	N/A	
(14,716)	(21,988)	(18,319)	(34,699)	(1,583)	N/A	
21,954	29,636	27,111	24,888	22,875	23,281	
21,773	20,794	26,969	34,844	18,463	25,349	
4,975	4,414	3,208	3,742	3,406	3,260	
9,397	8,339	8,619	9,542	9,379	10,256	
899	777	830	1,101	1,111	1,007	
2,046	1,586	1,527	1,806	1,670	1,581	
92.8	72.0	69.3	81.9	75.7	71.7	
¥113.1	¥122.0	¥125.1	¥110.6	¥111.6	¥128.1	
¥105.7	¥120.2	¥133.3	¥123.9	¥106.2	¥120.6	
¥510	¥503	¥791	¥986	¥683	¥649	
¥265	¥200	¥300	¥550	¥470	¥481	
¥454	¥294	¥443	¥728	¥626	¥572	

連結貸借対照表 Consolidated Balance Sheets

(百万円 Millions of yen)

決算期 as of the ends of

2008/3 2007/3 2006/3 2005/3

資産の部		Assets			
I 流動資産	I Current assets	227,923	218,436	208,754	172,912
現金及び預金	Cash and time deposits	20,645	17,306	16,944	16,143
受取手形及び売掛金	Notes and accounts receivable	98,149	92,828	83,496	76,447
有価証券	Marketable securities	-	-	-	-
たな卸資産	Inventories	92,719	88,560	79,165	64,141
繰延税金資産	Deferred tax assets	3,755	6,486	5,677	5,467
その他	Others	13,293	13,904	23,995	11,191
貸倒引当金	Allowance for doubtful accounts	(640)	(649)	(525)	(478)
II 固定資産	II Fixed assets	258,315	264,960	251,471	236,107
(1)有形固定資産	(1) Property, plant and equipment	184,168	195,604	203,906	196,298
建物及び構築物	Buildings and structures, net	61,130	68,078	65,880	63,483
機械装置及び運搬具	Machinery and equipment, net	73,415	74,687	82,044	73,709
土地	Land, net	34,348	34,773	38,190	43,148
建設仮勘定	Construction in progress	6,604	9,295	8,843	7,947
その他	Others, net	8,669	8,769	8,947	8,009
(2)無形固定資産	(2) Intangible fixed assets	3,014	2,222	2,194	2,238
(3)投資その他の資産	(3) Investments and long-term receivables	71,132	67,133	45,370	37,569
投資有価証券	Investment securities	55,653	51,781	32,425	24,404
長期貸付金	Long-term loans receivable	914	954	4,775	3,945
繰延税金資産	Deferred tax assets	8,490	8,046	5,762	7,507
その他	Others	6,262	6,592	6,291	4,921
貸倒引当金	Allowance for doubtful accounts	(188)	(241)	(3,883)	(3,208)
III 繰延資産	III Deferred assets	-	-	-	-
IV 為替換算調整勘定	IV Foreign currency translation adjustments	-	-	-	-
資産合計	Total assets	486,238	483,397	460,225	409,019
負債の部		Liabilities			
I 流動負債	I Current liabilities	154,782	160,847	162,170	139,369
支払手形及び買掛金	Notes and accounts payable	52,436	48,064	46,896	36,580
短期借入金	Short-term bank loans	52,172	58,843	63,623	62,235
コマーシャルペーパー	Commercial paper	-	-	-	-
社債(一年以内償還)	Current portion of bonds	10,000	1,000	-	50
転換社債(一年以内償還)	Current portion of convertible bonds	-	-	-	-
未払法人税等	Accrued income taxes	4,652	8,106	9,221	11,200
賞与引当金	Accrued bonuses	5,713	6,067	5,567	5,347
その他	Others	29,807	38,766	36,861	23,956
II 固定負債	II Long-term liabilities	131,911	124,658	126,558	125,022
社債	Bonds	40,000	40,000	31,000	21,000
転換社債	Convertible bonds	-	-	-	-
長期借入金	Long-term loans	49,750	43,376	57,210	63,840
繰延税金負債	Deferred tax liabilities	1,777	1,895	1,326	1,033
退職給付(給与)引当金	Allowance for employees' retirement benefits	33,382	30,151	28,405	27,688
環境対策引当金	Allowance for environmental remediation	2,559	3,074	-	-
負ののれん/連結調整勘定	Consolidation differences	245	3,217	6,209	8,974
その他	Others	4,194	2,942	2,406	2,486
負債合計	Total liabilities	286,693	285,506	288,729	264,392
純資産の部		Net assets			
I 資本金	I Common stock	42,129	42,129	42,129	42,129
II 資本剰余金	II Capital surplus	22,557	22,557	22,557	22,557
III 利益剰余金	III Retained earnings	117,548	117,181	91,275	72,051
IV 自己株式	IV Treasury stock	(131)	(116)	(93)	(68)
V その他有価証券評価差額金	V Net unrealized gains on securities	2,743	5,081	5,914	2,662
VI 繰延ヘッジ損益	VI Loss on deferred hedge	2,354	(1,160)	-	-
VII 為替換算調整勘定	VII Foreign currency translation adjustments	(2,206)	(160)	(2,011)	(5,369)
自己資本(旧基準:資本合計)	Total shareholders' equity	184,995	185,513	159,772	133,963
少数株主持分	Minority interests	14,550	12,377	11,724	10,662
純資産合計	Total net assets	199,545	197,890	171,496	144,626
負債、純資産合計	Total liabilities and net assets	486,238	483,397	460,225	409,019

連結貸借対照表 Consolidated Balance Sheets

2004/3	2003/3	2002/3	2001/3	2000/3	1999/3	備考 Notes
						※ ()内の数字は負数を表しております
156,658	147,729	155,238	180,557	176,602	177,689	
12,276	10,356	11,178	16,647	17,635	19,142	
74,122	62,328	69,405	89,711	90,134	85,641	
31	-	52	84	552	2,256	
49,470	62,591	63,489	60,565	57,264	60,939	
5,197	2,975	2,890	2,364	2,928	321	
16,040	10,271	9,143	11,845	9,434	10,671	
(480)	(793)	(921)	(663)	(1,348)	(1,283)	
235,887	223,157	238,365	244,271	226,623	247,782	
194,863	188,580	199,364	201,329	185,062	204,019	
67,800	69,760	72,875	74,696	73,084	81,681	
68,898	74,014	80,847	77,874	66,631	70,618	
43,401	36,098	36,381	36,036	36,110	43,022	
6,716	2,448	2,906	5,840	2,899	1,890	
8,045	6,257	6,353	6,881	6,336	6,806	
2,431	2,062	4,827	5,694	2,584	2,288	
38,592	32,514	34,172	37,247	38,976	41,474	
24,060	17,893	21,162	24,556	22,629	22,100	
3,661	3,500	3,686	4,126	7,681	8,056	
8,765	9,285	7,836	6,143	5,149	4,623	
5,050	4,912	4,777	5,649	7,717	9,256	
(2,945)	(3,076)	(3,290)	(3,228)	(4,200)	(2,562)	
-	-	-	-	-	12	
-	-	-	-	8,878	8,162	⇒ 01/3期以降は資本の部に計上しております Included in the shareholders' equity section from FY 01/3
392,545	370,886	393,603	424,829	412,103	433,647	
147,791	161,405	167,004	184,771	177,335	206,896	
36,402	25,933	27,069	36,588	36,473	32,015	
78,903	90,063	102,832	108,726	109,348	142,533	⇒ 長期借入金の一年内返済分を含んでおります Including current portion of long-term loans
-	5,000	3,000	2,000	-	-	
-	-	5,000	-	-	-	
-	13,371	-	-	-	-	
3,231	3,533	3,604	8,952	6,361	4,760	
5,129	4,788	4,997	5,876	5,749	5,743	
24,124	18,716	20,499	22,627	19,404	21,842	
118,947	95,547	110,820	124,107	140,119	162,598	
11,050	50	-	5,350	5,350	5,350	
-	-	13,371	13,371	24,424	29,783	
68,388	74,045	76,932	85,475	94,687	112,985	
1,124	969	2,000	1,362	1,465	-	
23,610	17,329	14,767	13,886	9,048	8,345	⇒ 01/3期から会計方針を変更しております
-	-	-	-	-	-	
11,573	118	-	-	-	-	
3,200	3,035	3,749	4,662	5,144	6,134	
266,739	256,953	277,824	308,879	317,455	369,494	
						⇒ 07/3期より表示が変更となりました
42,129	42,129	42,129	42,129	36,602	28,923	
22,557	18,570	18,570	18,570	13,044	5,366	
54,302	45,816	45,975	47,481	33,842	20,979	
(41)	(26)	(4)	(1)	(0)	(0)	
2,593	331	415	1,727	-	-	
-	-	-	-	-	-	
(6,143)	(3,584)	(1,867)	(3,970)	-	-	
115,398	103,237	105,219	105,936	83,489	55,269	⇒ 指標の連続性のため、旧基準にて表示しております
10,407	10,695	10,559	10,013	11,159	8,883	
125,805	113,932	115,778	115,949	94,648	64,152	
392,545	370,886	393,603	424,829	412,103	433,647	

連結損益計算書 Consolidated Statements of Income

(百万円 Millions of yen)		決算期 for fiscal years ended	2008/3	2007/3	2006/3	2005/3
I	売上高	Net Sales	595,463	591,518	503,370	438,143
II	売上原価	Cost of sales	510,085	500,734	412,003	350,565
	売上総利益	Gross profit	85,378	90,784	91,366	87,578
III	販売費及び一般管理費	Selling, general and administrative expenses	57,384	51,918	46,314	43,062
	営業利益	Operating income	27,993	38,865	45,052	44,515
IV	営業外収益	Other income	19,143	24,028	10,409	6,625
	受取利息及び受取配当金	Interest and dividend income	1,961	2,916	648	592
	為替差益	Foreign exchange gain	-	-	-	-
	負ののれん/連結調整勘定償却額	Amortization of consolidation differences	2,971	2,991	2,963	2,896
	持分法による投資利益	Equity in earnings of unconsolidated subsidiaries and affiliates	11,601	14,445	4,468	2,501
	その他雑収益	Others	2,609	3,675	2,329	635
V	営業外費用	Other expenses	5,357	6,308	4,974	5,708
	支払利息	Interest expense	3,053	2,696	2,416	2,360
	有価証券評価損	Write-down of marketable securities	-	-	-	-
	為替差損	Foreign exchange loss	-	-	-	897
	たな卸資産評価損	Write-down of inventories	-	-	-	-
	その他雑費用	Others	2,303	3,611	2,558	2,449
	経常利益	Recurring income	41,780	56,585	50,487	45,433
VI	特別利益	Extraordinary income	4,689	12,045	1,231	1,462
	固定資産売却益	Gain on sale of property, plant and equipment	307	221	162	949
	投資有価証券売却益	Gain on sale of investment securities	274	141	898	325
	連結子会社株式売却益	Gain on sale of shares in consolidated subsidiaries	-	-	-	-
	事業譲渡益	Gain on transfer of business	-	11,519	-	-
	鉱業権売却益	Gain on sale of mining rights	3,660	-	-	-
	過年度未実現利益修正額	Prior years' adjustments	-	-	-	-
	その他特別利益	Others	446	163	169	188
VII	特別損失	Extraordinary expenses	23,814	19,497	13,081	10,981
	賠償金及び補償金	Indemnity	150	320	644	531
	貸倒損失及び貸倒引当金繰入	Write-off and provision for doubtful accounts	-	-	-	-
	退職給付	Amortization of net transition obligation	-	-	-	3,806
	会計基準移行時差異償却	for retirement benefits	-	-	-	-
	投資有価証券評価損	Write-down of investment securities	17	237	626	253
	固定資産除却損	Loss on disposal of property, plant and equipment	1,814	3,396	1,659	2,789
	固定資産売却損	Loss on sale of property, plant and equipment	206	436	234	1,575
	減損損失・固定資産評価損	Loss on impairment of fixed assets	18,514	1,334	7,791	-
	連結調整勘定一括償却	Write-down of goodwill	-	-	-	-
	たな卸資産売却損	Loss on sale of inventories	-	-	-	-
	関係会社整理損	Loss from liquidation of subsidiaries	-	6,527	649	-
	無償修理等負担金	Cost of warranty and other free repairs	-	-	-	-
	退職給与引当金繰入及び退職給与加算金等	Additional retirement benefits and provision for retirement benefits	-	-	-	-
	連結子会社株式売却損	Loss on sale of securities of consolidated subsidiaries	-	63	-	-
	環境対策費用	Loss from environmental remediation	-	3,511	-	-
	その他特別損失	Others	3,110	3,669	1,476	2,025
	税金等調整前 当期純利益	Income before income taxes and minority interests	22,655	49,133	38,636	35,914
	法人税、住民税及び事業税	Income taxes - current	10,114	14,753	13,397	13,323
	法人税等調整額	Income taxes - deferred	1,927	(183)	(227)	815
	少数株主利益	Minority interests	2,783	3,193	2,092	995
	当期純利益	Net income	7,830	31,370	23,374	20,780

連結損益計算書 Consolidated Statements of Income

2004/3	2003/3	2002/3	2001/3	2000/3	1999/3	備考 Notes
393,928	378,608	373,442	423,707	394,722	400,399	※ ()内の数字は負数を表しております
319,725	313,416	310,474	333,140	318,654	323,062	
74,202	65,192	62,968	90,566	76,068	77,337	
42,167	39,451	38,075	43,813	40,593	42,041	
32,035	25,740	24,893	46,752	35,474	35,295	
5,758	2,192	1,884	2,752	2,776	2,697	
481	444	614	627	505	733	
-	564	-	-	-	-	
2,892	-	-	-	-	-	
933	-	-	1,048	707	646	
1,450	1,184	1,270	1,076	1,563	1,317	
8,091	6,706	8,017	11,391	10,403	13,206	
2,945	3,443	4,616	5,812	6,482	8,452	
-	-	-	-	325	1,243	
264	-	444	2,255	-	539	
1,063	-	-	-	-	-	
3,818	3,263	2,956	3,324	3,596	2,970	
29,702	21,226	18,760	38,113	27,847	24,786	
2,249	1,289	4,206	3,289	9,136	626	
397	330	1,474	2,351	4,938	270	
844	312	33	127	813	12	
647	-	2,091	-	310	-	
-	-	-	-	-	-	
-	-	-	-	-	-	
-	-	-	-	2,485	-	
358	647	606	810	588	343	
18,621	13,208	12,177	10,758	11,299	3,205	
554	750	1,379	1,005	1,069	990	
-	-	720	669	4,515	238	
3,806	3,803	4,061	4,376	-	-	
827	2,556	1,218	1,268	-	-	
2,579	1,856	1,492	1,344	935	689	
212	66	57	929	2,513	41	
1,152	1,315	-	-	-	-	
-	1,712	-	-	-	-	
3,158	-	-	-	-	-	
1,997	-	-	-	-	-	
3,438	-	-	-	-	-	
-	-	1,626	-	-	-	
-	-	-	-	-	-	
-	-	-	-	-	-	
894	1,146	1,618	1,163	2,265	1,245	
13,329	9,307	10,789	30,644	25,684	22,207	
5,055	7,791	9,466	14,856	10,770	8,022	
(3,324)	(2,058)	(1,231)	(2,430)	(174)	598	⇒ 00/3期から税効果会計を全面適用しております Tax effect accounting is fully applied from FY 00/3.
145	489	568	1,207	906	1,242	
11,452	3,085	1,986	17,012	14,181	12,344	

連結キャッシュフロー計算書 Consolidated Statements of Cash Flows

(百万円 Millions of yen)

決算期 for fiscal years ended

2008/3

2007/3

2006/3

2005/3

		2008/3	2007/3	2006/3	2005/3
I 営業活動によるキャッシュフロー	Cash flows from operating activities				
税金等調整前当期純利益	Income before income taxes and minority interests	22,655	49,133	38,636	35,914
減価償却費(連結調整勘定を含む)	Depreciation and amortization	27,361	25,617	24,686	22,345
減損損失・固定資産評価損	Loss on impairment of fixed assets	18,514	1,334	7,791	-
退職給付 会計基準移行時差異償却	Amortization of net transition obligation for retirement benefits	-	-	-	3,806
事業譲渡益	Gain on transfer of business	-	(11,519)	-	-
鉱業権売却益	Gain on sale of mining rights	(3,660)	-	-	-
環境対策費用引当金繰入	Loss on provision for environmental remediation	156	3,074	-	-
為替差損益	Foreign exchange loss(gain)	59	(159)	(39)	(144)
持分法による投資損益	Equity in loss(earnings) of unconsolidated subsidiaries and affiliates	(11,601)	(14,445)	(4,468)	(2,501)
支払利息	Interest expense	3,053	2,696	2,416	2,360
売上債権の増減額	Decrease(increase) in notes and accounts receivable	(6,210)	(11,221)	(5,345)	(2,284)
たな卸資産の増減額	Decrease(increase) in inventories	(4,479)	(13,508)	(13,751)	(14,376)
仕入債務の増減額	Increase(decrease) in notes and accounts payable	1,128	2,460	9,567	19
その他	Others	4,833	12,137	915	5,748
小計	Subtotal	51,811	45,600	60,409	50,887
利息及び配当金の受取額	Interest and dividends received	6,477	7,143	2,700	1,251
利息の支払額	Interest paid	(2,946)	(2,712)	(2,389)	(2,517)
保証債務の履行による支払額	Payment for execution of a guarantee	-	-	-	-
賠償金及び補償金の支払額	Indemnity paid	(150)	(320)	(644)	(531)
事業撤退費用の支払額	Payment for dissolution of discontinued business	-	-	-	-
合理化退職金の支出	Payment for retirement benefit for rationalization	-	-	-	-
法人税等の支払額	Income taxes paid	(13,533)	(15,634)	(15,275)	(5,074)
営業活動によるキャッシュフロー	Net cash provided by operating activities	41,657	34,077	44,800	44,016
II 投資活動によるキャッシュフロー	Cash flows from investing activities				
有価証券の取得による支出	Purchase of securities	(1,760)	(13,717)	(2,165)	(236)
有価証券の売却による収入	Sale of securities	372	242	1,571	461
連結子会社株式の売却による収入(支出)	Sale of shares in consolidated subsidiaries	-	231	285	-
連結の範囲の変更を伴う 子会社株式の取得による支出	Disbursements for acquisition of newly consolidated subsidiaries	-	-	-	-
株式の交換による子会社資金の受入額	Net of cash acquired through stock exchange	-	-	-	-
有形固定資産の取得による支出	Acquisition of property, plant and equipment	(39,510)	(38,900)	(41,461)	(32,528)
有形固定資産の売却による収入	Sale of property, plant and equipment	1,640	2,046	2,402	6,495
長期貸付金の貸付による支出	Disbursement for long-term loans receivable	(462)	(863)	(1,247)	(129)
長期貸付金の回収による収入	Collection of long-term loans receivable	159	167	3	107
事業譲渡による収入	Proceeds from transfer of business	-	22,337	-	-
鉱業権売却による収入	Proceeds from sale of mining rights	3,936	-	-	-
その他	Others	(2,425)	(1,565)	(2,428)	37
投資活動によるキャッシュフロー	Net cash used in investing activities	(38,049)	(30,021)	(43,039)	(25,792)
III 財務活動によるキャッシュフロー	Cash flows from financing activities				
短期借入金の増減額	Net increase(decrease) in short-term bank loans	4,751	(6,915)	(2,285)	(14,492)
コマーシャルペーパーの増減額	Net increase(decrease) in commercial paper	-	-	-	-
長期借入による収入	Proceeds from long-term debt	17,414	16,393	12,511	13,207
長期借入金の返済による支出	Repayment of long-term debt	(23,543)	(17,569)	(16,920)	(20,289)
社債及び転換社債の発行による収入	Issuance of bonds and convertible bonds	10,000	10,000	10,000	10,000
社債及び転換社債の償還による支出	Redemption of bonds and convertible bonds	(1,000)	-	(50)	-
配当金の支払額	Payment for cash dividends to shareholders	(6,872)	(5,727)	(4,009)	(2,864)
少数株主への配当金支払額	Payment for cash dividends to minority interests	(1,344)	(838)	(417)	(403)
その他	Others	(150)	(87)	(107)	(105)
財務活動によるキャッシュフロー	Net cash used in financing activities	(744)	(4,744)	(1,278)	(14,947)
IV 現金及び現金同等物に係る 換算差額	Effect of exchange rate changes on cash and cash equivalents	149	529	319	115
V 現金及び現金同等物の増減額	Net increase(decrease) in cash and cash equivalents	3,012	(159)	801	3,391
VI 現金及び現金同等物の期首残高	Cash and cash equivalents at beginning of year	17,304	16,944	16,143	12,274
VII 新規連結子会社の現金及び 現金同等物の期首残高	Effect of additions of consolidated subsidiaries	328	520	-	476
VIII 現金及び現金同等物の期末残高	Cash and cash equivalents at end of year	20,645	17,304	16,944	16,143

連結キャッシュフロー計算書 Consolidated Statements of Cash Flows

2004/3	2003/3	2002/3	2001/3	2000/3	備考 Notes
※ ()内の数字は負数を表しております					
13,329	9,307	10,789	30,644	25,684	
21,954	29,636	27,111	24,888	22,875	※ 99/3期以前は計算書を作成しておりません
1,152	1,315	-	-	-	<i>No statements are prepared for FY 99/3 or before.</i>
3,806	3,803	4,061	4,376	-	
-	-	-	-	-	
-	-	-	-	-	
-	-	-	-	-	
155	(325)	465	2,571	(651)	
(933)	77	31	(1,048)	(707)	
2,945	3,443	4,616	5,812	6,482	
(3,987)	6,898	17,191	3,471	(5,470)	
15,337	640	(4,176)	(2,095)	3,068	
3,956	(1,452)	(9,493)	(1,065)	5,071	
320	(1,041)	(566)	226	(649)	
58,036	52,303	50,030	67,781	55,703	
597	553	666	686	587	
(2,923)	(3,489)	(4,776)	(5,814)	(6,490)	
-	-	-	-	(2,779)	
(554)	(750)	(1,379)	(1,005)	(1,094)	
-	-	-	(457)	(262)	
-	-	(1,221)	-	-	
(5,368)	(7,910)	(14,731)	(12,444)	(9,223)	
49,787	40,707	28,587	48,745	36,440	
(2,240)	(2,710)	(657)	(1,632)	(1,958)	
3,011	1,139	560	358	2,640	
885	(43)	5,333	-	747	
-	-	-	(6,213)	(192)	
3,166	-	-	-	-	
(21,263)	(20,344)	(26,604)	(34,182)	(18,101)	
1,261	1,285	2,779	3,894	14,771	
(207)	(25)	(122)	(332)	(908)	
106	138	295	3,051	1,277	
-	-	-	-	-	
-	-	-	-	-	
564	(1,427)	96	357	142	
(14,716)	(21,988)	(18,319)	(34,699)	(1,583)	
(10,950)	(12,566)	(2,347)	12,364	(23,809)	
(5,000)	2,000	1,000	2,000	-	
20,818	21,808	19,067	23,786	26,306	
(31,486)	(23,484)	(29,996)	(49,803)	(46,932)	
10,000	-	-	-	10,000	
(13,371)	(5,000)	-	-	-	
(2,870)	(2,796)	(3,355)	(3,237)	(2,544)	
(125)	(132)	(248)	(339)	(333)	
(3)	18	33	5	993	
(32,989)	(20,152)	(15,846)	(15,224)	(36,320)	
(119)	(250)	117	(19)	(336)	
1,962	(1,684)	(5,461)	(1,197)	(1,800)	
10,312	11,230	16,692	17,663	19,463	
-	766	-	227	-	
12,274	10,312	11,230	16,692	17,663	

事業別セグメント情報 Business Segment Information

(百万円 Millions of yen)		決算期 for fiscal years ended			
		2008/3	2007/3	2006/3	2005/3
売上高	Sales (including intergroup sales)				
鉱山・基礎素材	Mining & Fundamental Materials	142,120	113,564	93,750	78,077
中間素材	Intermediate Materials	243,772	249,287	208,347	176,008
組立加工	Parts Manufacturing and Assembly	153,821	161,756	159,311	145,657
環境・リサイクル	Environmental Engineering & Metals Recycling	69,092	53,350	38,843	31,574
エンジニアリング・サービス等	Engineering & Services	88,274	108,043	87,338	66,595
消去または全社	Elimination	(101,618)	(94,485)	(84,221)	(59,770)
連結	Consolidated	595,463	591,518	503,370	438,143
営業利益	Operating income				
鉱山・基礎素材	Mining & Fundamental Materials	12,582	10,998	4,549	2,677
中間素材	Intermediate Materials	6,090	18,336	30,470	30,583
組立加工	Parts Manufacturing and Assembly	73	1,585	2,883	4,981
環境・リサイクル	Environmental Engineering & Metals Recycling	4,939	3,202	2,170	2,378
エンジニアリング・サービス等	Engineering & Services	3,232	4,533	4,429	3,173
消去または全社	Elimination	1,073	209	547	721
連結	Consolidated	27,993	38,865	45,052	44,515
売上高営業利益率	Operating income to net sales				
鉱山・基礎素材	Mining & Fundamental Materials	8.9%	9.7%	4.9%	3.4%
中間素材	Intermediate Materials	2.5%	7.4%	14.6%	17.4%
組立加工	Parts Manufacturing and Assembly	0.0%	1.0%	1.8%	3.4%
環境・リサイクル	Environmental Engineering & Metals Recycling	7.1%	6.0%	5.6%	7.5%
エンジニアリング・サービス等	Engineering & Services	3.7%	4.2%	5.1%	4.8%
連結	Consolidated	4.7%	6.6%	9.0%	10.2%
資産(期末)	Allocated assets at fiscal year-end				
鉱山・基礎素材	Mining & Fundamental Materials	139,698	115,923	118,551	105,980
中間素材	Intermediate Materials	180,762	206,043	179,752	152,626
組立加工	Parts Manufacturing and Assembly	111,518	105,497	109,876	102,591
環境・リサイクル	Environmental Engineering & Metals Recycling	41,199	39,447	32,336	30,288
エンジニアリング・サービス等	Engineering & Services	47,282	57,670	60,842	49,316
消去または全社	Elimination	(34,224)	(41,185)	(41,134)	(31,784)
連結	Consolidated	486,238	483,397	460,225	409,019
投下資本営業利益率	Ratio of operating income to *allocated assets (* average of beginning and end)				
鉱山・基礎素材	Mining & Fundamental Materials	9.8%	9.4%	4.1%	2.6%
中間素材	Intermediate Materials	3.1%	9.5%	18.3%	20.4%
組立加工	Parts Manufacturing and Assembly	0.1%	1.5%	2.7%	4.9%
環境・リサイクル	Environmental Engineering & Metals Recycling	12.2%	8.9%	6.9%	8.2%
エンジニアリング・サービス等	Engineering & Services	6.2%	7.6%	8.0%	6.3%
連結	Consolidated	5.8%	8.2%	10.4%	11.1%
減価償却費	Depreciation				
鉱山・基礎素材	Mining & Fundamental Materials	6,068	4,566	6,117	5,952
中間素材	Intermediate Materials	17,095	16,878	15,113	13,161
組立加工	Parts Manufacturing and Assembly	6,113	5,535	4,817	4,537
環境・リサイクル	Environmental Engineering & Metals Recycling	1,844	1,456	1,341	1,223
エンジニアリング・サービス等	Engineering & Services	372	457	468	590
消去または全社	Elimination	(1,161)	(286)	(209)	(222)
連結	Consolidated	30,333	28,608	27,650	25,242
資本的支出	Capital expenditures				
鉱山・基礎素材	Mining & Fundamental Materials	10,216	7,664	9,613	7,523
中間素材	Intermediate Materials	18,771	25,141	27,170	17,236
組立加工	Parts Manufacturing and Assembly	6,834	5,418	6,978	5,936
環境・リサイクル	Environmental Engineering & Metals Recycling	3,323	2,427	2,092	2,054
エンジニアリング・サービス等	Engineering & Services	107	416	287	284
消去または全社	Elimination	(5)	(759)	(966)	(121)
連結	Consolidated	39,248	40,309	45,176	32,913

事業別セグメント情報 Business Segment Information

2004/3	2003/3	2002/3	2001/3	2000/3	1999/3	備考 Notes
※ ()内の数字は負数を表しております						
77,442	116,453	134,294	147,768	146,304	160,190	
143,179	142,193	135,252	169,768	145,861	137,518	
136,007	85,455	86,664	93,111	88,581	80,648	
26,922	22,247					⇒ 03/3期に新設しております
55,263	52,687	58,943	77,547	60,270	65,635	Newly established in FY 03/3.
(44,889)	(40,428)	(41,712)	(64,489)	(46,294)	(43,593)	
393,928	378,608	373,442	423,707	394,722	400,399	
2,032	1,638	5,449	4,834	5,780	10,898	
20,030	14,443	11,495	34,087	21,221	18,428	
4,440	5,700	6,054	5,274	5,295	3,885	
1,896	1,176					
2,752	1,876	1,582	2,102	3,029	1,884	
883	904	310	453	148	198	
32,035	25,740	24,893	46,752	35,474	35,295	
2.6%	1.4%	4.1%	3.3%	4.0%	6.8%	
14.0%	10.2%	8.5%	20.1%	14.5%	13.4%	
3.3%	6.7%	7.0%	5.7%	6.0%	4.8%	
7.0%	5.3%					
5.0%	3.6%	2.7%	2.7%	5.0%	2.9%	
8.1%	6.8%	6.7%	11.0%	9.0%	8.8%	
98,703	118,853	149,415	150,869	150,673	155,039	
146,832	155,531	168,371	188,937	161,076	165,792	
100,172	53,562	56,433	65,127	68,019	66,981	
27,822	20,211					
52,183	49,602	54,742	52,611	56,787	69,313	
(33,169)	(26,875)	(35,360)	(32,716)	(24,454)	(23,478)	
392,545	370,886	393,603	424,829	412,103	433,647	
<i>of fiscal year)</i>						
1.9%	1.4%	3.6%	3.2%	3.8%	6.7%	
13.2%	8.9%	6.4%	19.5%	13.0%	10.9%	
5.8%	10.6%	10.0%	7.9%	7.8%	5.8%	
7.9%	5.8%					
5.4%	3.6%	2.9%	3.8%	4.8%	2.6%	
8.4%	6.7%	6.1%	11.2%	8.4%	7.9%	
6,110	8,038	8,465	8,233	8,632	8,522	
12,472	14,915	13,753	11,207	9,449	9,491	
4,731	2,871	3,325	4,092	3,598	3,700	
1,097	885					
674	746	808	848	901	722	
(240)	(250)	(70)	(153)	(208)	-	
24,846	27,207	26,283	24,228	22,372	22,436	
4,899	4,855	7,840	8,772	4,753	7,665	
10,009	11,278	16,365	21,507	9,669	12,592	
4,841	3,546	2,977	4,744	3,743	3,781	
1,755	953					
267	258	293	372	296	1,490	
-	(99)	(508)	(552)	-	(181)	
21,773	20,794	26,969	34,844	18,463	25,349	

設立以来の業績推移 Performance since Establishment

(百万円 Millions of yen)

決算期 Fiscal year ended March	売上高 Net sales	営業利益 Operating income	経常利益 Recurring income	当期純利益 Net income	総資産 Total assets	自己資本 Shareholders' equity	1株配当 Dividends per share	
2008/3	595,463	27,993	41,780	7,830	486,238	184,995	¥12.0	
2007/3	591,518	38,865	56,585	31,370	483,397	185,513	¥12.0	
2006/3	503,370	45,052	50,487	23,374	460,225	159,772	¥10.0	
2005/3	438,143	44,515	45,433	20,780	409,019	133,963	¥7.0	
2004/3	393,928	32,035	29,702	11,452	392,545	115,398	¥5.0	
2003/3	378,608	25,740	21,226	3,085	370,886	103,237	¥5.0	
2002/3	373,442	24,893	18,760	1,986	393,603	105,219	¥5.0	
2001/3	423,707	46,752	38,113	17,012	424,829	105,936	¥6.0	
2000/3	394,722	35,474	27,847	14,181	412,103	83,489	¥6.0	
1999/3	400,399	35,295	24,786	12,344	433,647	55,269	¥5.0	
1998/3	426,724	37,498	22,056	9,581	456,963	46,091	¥5.0	
1997/3	400,349	28,482	16,208	5,414	462,313	38,838	¥4.0	
1996/3	370,433	23,632	9,747	7,606	458,449	35,018	¥3.0	
1995/3	342,311	12,652	562	(9,125)	454,257	19,313	-	
1994/3	317,127	9,010	(4,004)	(5,173)	448,208	29,768	-	
1993/3	336,521	10,283	(2,455)	(4,281)	436,681	33,791	¥4.0	
1992/3	454,785	18,652	5,161	4,757	434,552	43,907	¥4.0	
1991/3	511,005	29,458	12,762	6,423	440,244	41,834	¥4.0	
1990/3	405,902	30,830	17,978	10,725	398,420	38,307	¥4.0	
1989/3	314,667	24,653	15,038	5,723	365,853	24,031	-	
1988/3	315,931	13,706	5,185	4,260	351,131	16,889	-	
1987/3	289,690	8,493	(645)	(9,803)	305,482	12,351	-	
1986/3	310,053	10,900	(304)	(3,200)	310,672	20,252	-	
1985/3	313,451	21,228	7,752	5,142	309,563	23,510	-	
1984/3	311,427	17,122	4,014	2,274	284,450	17,430	-	
1983/3	284,250	13,942	(2,319)	(275)	294,712	18,980	-	
1982/3	286,229	14,542	(4,604)	(4,936)	305,435	18,892	-	
1981/3	302,748	14,013	(2,966)	(373)	294,677	23,822	-	連結 Consolidated
1980/3	310,426	21,772	7,886	4,466	312,745	23,495	-	↑
1979/3	200,059	1,151	(7,184)	(6,363)	274,557	19,051	-	
1978/3	209,157	4,515	(8,063)	(6,054)	266,671	25,431	-	
1978/3	188,239	1,379	(8,217)	(4,593)	232,201	27,718	-	
1977/3	204,423	12,323	1,562	1,738	251,801	34,285	¥4.0	
1976/3	166,444	10,312	930	2,640	248,172	35,012	¥5.0	↓
1975/3	204,390	13,585	6,900	2,337	205,114	33,271	¥5.0	単独 Non-consolidated
1974/3	202,691	19,887	8,534	1,915	199,891	24,403	¥2.5	
1973/3	129,349	5,964	899	(507)	148,684	22,488	-	
1972/3	114,496	3,967	545	545	145,969	23,652	¥4.5	
1971/3	116,880	3,625	1,125	1,834	132,670	24,641	¥5.5	
1970/3	118,582	7,344	3,671	1,828	120,525	19,164	¥5.0	
1969/3	89,690	3,693	1,360	844	99,322	18,438	¥5.0	
1968/3	76,983	3,365	1,766	1,365	91,102	18,689	¥5.0	
1967/3	69,912	4,272	N/A	1,471	69,083	18,423	¥5.0	
1966/3	57,201	4,269	N/A	1,204	64,755	18,051	¥5.0	
1965/3	50,101	3,236	N/A	1,293	57,569	17,820	¥5.0	
1964/3	41,344	2,877	N/A	843	50,402	14,021	¥5.0	
1963/3	33,495	1,758	N/A	816	45,738	13,908	¥5.5	
1962/3	33,012	2,397	N/A	922	38,075	11,471	¥6.0	
1961/3	28,952	2,519	N/A	865	33,091	11,139	¥6.0	
1960/3	25,935	2,567	N/A	922	27,532	10,935	¥7.5	
1959/3	21,428	2,039	N/A	832	26,095	10,747	¥7.5	
1958/3	20,702	2,483	N/A	735	21,989	8,042	¥9.0	
1957/3	22,334	2,770	N/A	820	18,730	7,756	¥9.0	
1956/3	18,613	2,137	N/A	707	17,928	7,384	¥9.0	
1955/3	16,969	2,157	N/A	675	17,415	7,126	¥12.5	
1954/3	17,478	2,429	N/A	778	15,894	5,869	¥15.0	
1953/3	15,010	1,718	N/A	858	13,985	5,505	¥15.0	
1952/3	18,805	3,601	N/A	1,293	12,237	5,071	¥20.0	
1951/3	11,075	2,112	N/A	1,004	6,757	2,788	¥18.75	
設立時	as of establishment in May 1950				2,809	600		

注) 63/3期以前につき現行基準に合わせるため貸倒引当金・税金引当金の組替えを行っております。
 Note: Some adjustments have been made for FY 63/3 and before regarding doubtful loan reserve and tax reserve in order to maintain consistency with current accounting standards.

■取締役 Board of Directors

代表取締役社長 <i>President</i> Representative Director	竹 林 義 彦 <i>TAKEBAYASHI, Yoshihiko</i>	CEO(最高経営責任者)、COO(最高業務執行責任者) <i>Chief Executive Officer</i> <i>Chief Operating Officer</i>
代表取締役 <i>Representative Director</i>	北 川 嘉 昭 <i>KITAGAWA, Yoshiaki</i>	専務執行役員 <i>Senior Managing Executive Officer</i>
取締役 <i>Directors</i>	大 村 雅 生 <i>OHMURA, Masao</i>	専務執行役員 <i>Senior Managing Executive Officer</i>
	小 川 直 明 <i>OGAWA, Naoaki</i>	常務執行役員、CTO(最高技術責任者) <i>Senior Executive Officer,</i> <i>Chief Technology Officer</i>
	城 後 知 明 <i>JOGO, Tomoharu</i>	常務執行役員 <i>Senior Executive Officer</i>
	江 藤 勝 利 <i>ETO, Masatoshi</i>	常務執行役員 <i>Senior Executive Officer</i>
	宮 村 眞 平 <i>MIYAMURA, Shimpei</i>	取締役相談役 <i>Senior Adviser</i>
社外取締役 <i>Outside Director</i>	柴 田 裕 通 <i>SHIBATA, Hiromichi</i>	

■監査役 Corporate Auditors

常勤監査役 <i>Standing Auditors</i>	尾 上 正 二 <i>ONOUE, Shoji</i>	高 井 龍 彦 <i>TAKAI, Tatsuhiko</i>
社外監査役 <i>Outside Auditors</i>	鎌 田 吉 郎 <i>KAMATA, Yoshiro</i>	佐 藤 順 哉 <i>SATO, Junya</i>

■上席執行役員 Senior Executive Officers

平 野 一 夫 <i>HIRANO, Kazuo</i>	樋 口 修 <i>HIGUCHI, Osamu</i>	CRO(最高危機管理責任者) <i>Chief Risk Management Officer</i>
蓮 尾 充 彦 <i>HASUO, Mitsuhiro</i>	樋 口 徹 <i>HIGUCHI, Toru</i>	CFO(最高財務責任者) <i>Chief Financial Officer</i>

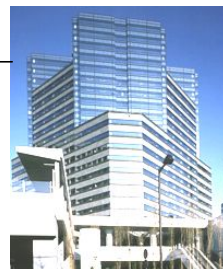
■執行役員 Executive Officers

桜 井 若 葉 <i>SAKURAI, Wakaba</i>	千 崎 博 久 <i>SENZAKI, Hirohisa</i>	黒 田 英 男 <i>KURODA, Hideo</i>	福 田 誠 <i>FUKUDA, Makoto</i>
佐 藤 敬 <i>SATO, Takashi</i>	三 森 繁 <i>MITSUMORI, Shigeru</i>	渡 辺 浩 介 <i>WATANABE, Kosuke</i>	上 川 満 <i>UEKAWA, Mitsuru</i>
大 下 徹 <i>OSHITA, Toru</i>	隅 田 洋 <i>SUMIDA, Hiroshi</i>	藤 井 純 <i>FUJII, Jun</i>	渋 江 隆 雄 <i>SHIBUE, Takao</i>
坂 井 治 文 <i>SAKAI, Harufumi</i>	仙 田 貞 雄 <i>SENDA, Sadao</i>	佐 藤 雅 司 <i>SATO, Masashi</i>	住 伸 一 <i>SUMI, Shinichi</i>
田 中 順 一 郎 <i>TANAKA, Junichiro</i>	森 田 正 久 <i>MORITA, Masahisa</i>		

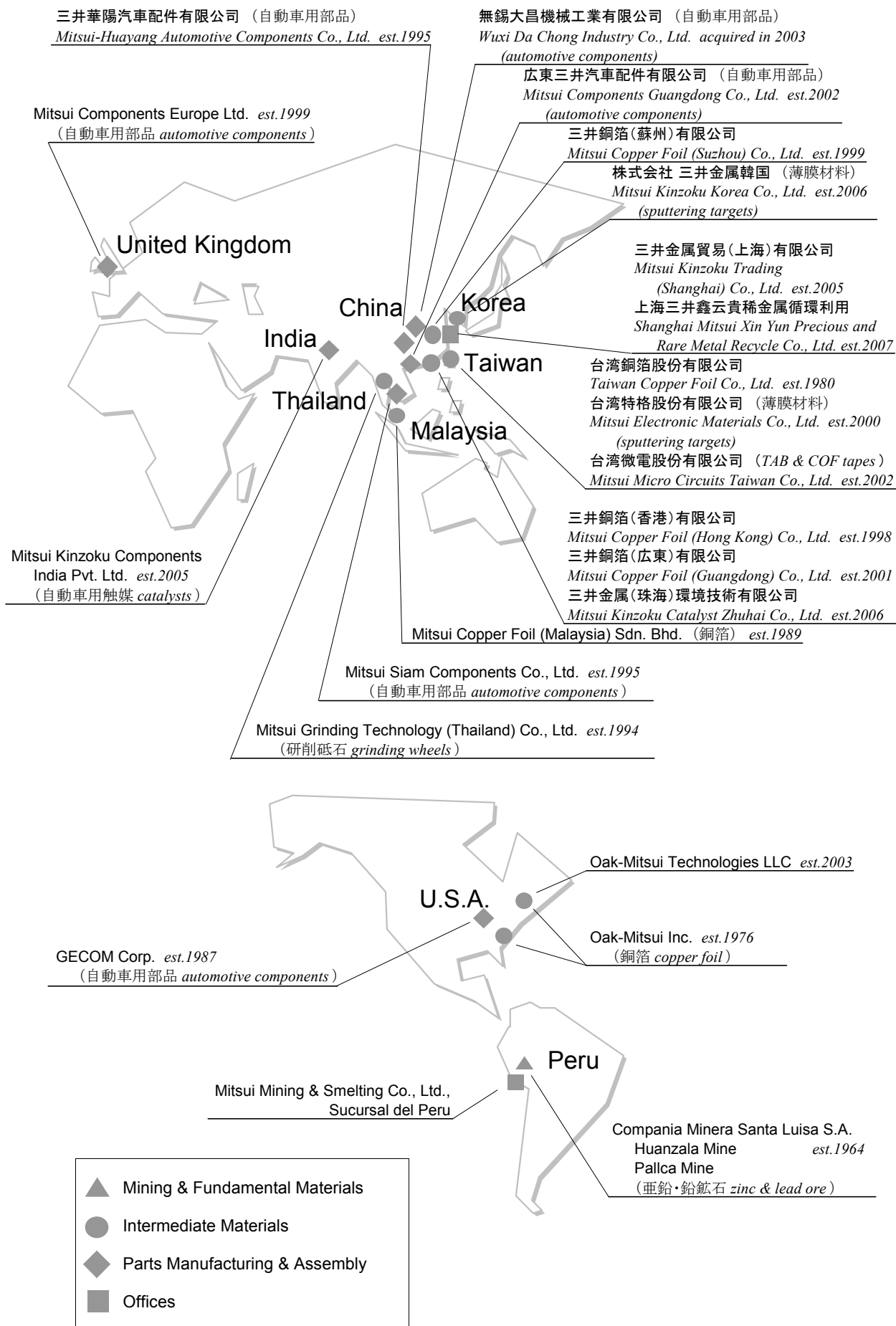
主要事業所・関係会社 Major Plants and Offices

《国内 Japan》

※西暦年号は会社設立年(または取得年)



《海外 Overseas》



■前史

Prehistory

養老年間 神岡地域で初めて銅山が開坑されたといわれる
It is said that a copper mine was developed in the Kamioka area in the early eighth century.

明治7年 三井組が神岡で鉱山経営を開始
In 1874, the Mitsui Clan began mining operations in Kamioka.

明治44年 三井鉱山株式会社設立
In 1911, Mitsui Mining Co., Ltd. was established

昭和25年 三井鉱山株式会社の金属部門が神岡鉱業株式会社として分離（昭和27年に三井金属鉱業株式会社と改称）
In 1950, the metals division of Mitsui Mining Co. was separated as Kamioka Mining & Smelting Co., Ltd.
(renamed Mitsui Mining & Smelting Co., Ltd. in 1952)

■設立

Established

昭和25年5月1日
May 1, 1950

■資本金

Paid-in capital

42,129百万円
JPY 42,129 million

■従業員数(連結)

Number of employees

11,369名

■発行済株式総数

Total number of shares issued

572,966,166株

■上場取引所

Stock listings

東京・大阪・名古屋・福岡・札幌の各証券取引所
Tokyo, Osaka, and three other domestic stock exchanges

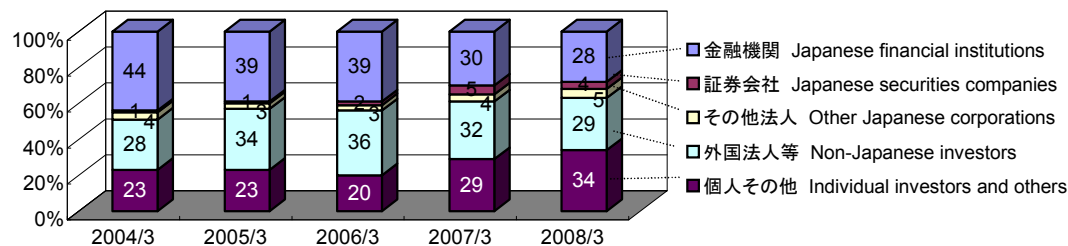
■株主数

Number of shareholders

62,442名

■株主構成

Distribution of shareholders



■主要株主

Principal shareholders

	持株比率 Percentage of shares held
日本トラスティ・サービス信託銀行株式会社(信託口) Japan Trustee Services Bank, Ltd. (Held in trust account)	5.76%
日本マスタートラスト信託銀行株式会社(信託口) The Master Trust Bank of Japan, Ltd. (Held in trust account)	5.69%
日本トラスティ・サービス信託銀行株式会社(信託口4) Japan Trustee Services Bank, Ltd. (Held in trust account4)	1.76%
メロン バンク エヌイー アズ エージェント フォーイッツ クライアント メロン オムニバス ユーエス ペンション Mellon Bank, N.A. as Agent for its Client Mellon Omnibus US Pension	1.49%
三井生命保険株式会社 Mitsui Life Insurance Company, Limited	1.39%
ザ チェース マンハッタン バンク エヌエイ ロンドン エス エル オムニバス アカウント The Chase Manhattan Bank, N.A. London Secs Lending Omnibus Account	1.27%
資産管理サービス信託銀行株式会社(証券投資信託口) Trust & Custody Services Bank, Ltd. (Held in securities investment trust account)	1.10%
ビー・エヌ・ピー・パリバ・セキュリティーズ(ジャパン)リミテッド(ビーエヌピーパリバ証券会社) BNP PARIBAS Securities (Japan) Limited	1.10%
三井金属社員持株会 The Employees' Shareholding Association	1.07%
インベスターズ バンク ウェスト トリーティ Investors Bank and Trust Company (West) - Treaty	0.97%

お問い合わせ先

三井金属鉱業株式会社 経営企画部広報室

〒141-8584 東京都品川区大崎一丁目11番1号

電話 03-5437-8028 ファックス 03-5437-8029

電子メール PR@mitsui-kinzoku.co.jp

ホームページ <http://www.mitsui-kinzoku.co.jp/>

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E-mail PR@mitsui-kinzoku.co.jp

URL <http://www.mitsui-kinzoku.co.jp/>