

# Financial

# Data

投資家の方のための

財務データ集

# Book for Investors

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# 2006

## 注 Notes

1. 本冊子記載の財務数値は日本の会計基準に基づいて作成された各決算期の監査済み有価証券報告書および英文アニュアルレポート等に基づいております。

なお、本冊子自体は監査法人等の監査を受けておりません。

**Not audited** but based on audited financial statements prepared in accordance with accounting principles that were generally accepted in Japan when original statements were prepared.

2. 該当する数値が原資料に記載されていない場合は N/A と表示しております。  
N/A means that an appropriate figure was not available in original statements.
3. 単位未満の金額は原則として切り捨てで表示しております。  
Amounts less than a unit are principally rounded down.

世界有数の非鉄金属メーカーとして技術力を蓄積してきた三井金属は、いまや亜鉛のトップメーカーであるにとどまらず、その「マテリアルの知恵」を電子材料・自動車用機能部品・資源リサイクル等の様々な分野で開花させています。

特に電子材料分野の成長は著しく、プリント配線板用電解銅箔やIC実装用テープをはじめとする当社製品がパソコンや薄型テレビ・携帯電話など最新電子機器の性能向上に大きな役割を果たしています。

Mitsui Kinzoku is now one of the key suppliers of nonferrous metal derivatives which play a key role in high-tech industries. Its **electronics-related materials**, including copper foil (for printed wiring boards) and semiconductor packaging tapes, are indispensable for PCs, flat-panel TVs, mobile phones, and other cutting-edge electronics devices.

Since its establishment in 1950, Mitsui Kinzoku has been a leading supplier of such **nonferrous metals** as zinc and copper, and has been one of the world's largest zinc producers. To take full advantage of its expertise in material processing, Mitsui Kinzoku has diversified its profit sources to include **automotive parts production** and **recycling & environmental businesses**.

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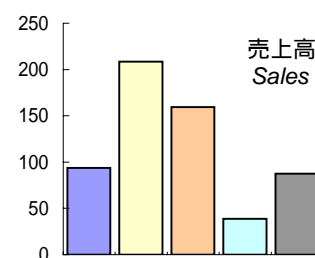
## 事業内容 Business Areas

事業区分 Business segment	主要製品・サービス (用途例)
<b>鉱山・基礎素材</b> <i>Mining and Fundamental Materials</i>	  亜鉛・亜鉛合金 (メッキ鋼板、ダイカスト) 銅 (電線、伸銅品) 金・銀 (電子工業材料、感光材料) 硫酸 (肥料、化学工業) 地熱蒸気 (発電)
<b>中間素材</b> <i>Intermediate Materials</i>	   <b>電子材料</b> 電解銅箔 (電子機器用プリント配線板) 半導体実装材料 (液晶駆動用IC等の連続実装) (TAB・COFテープ) 電池材料 (乾電池、充電電池、電気車用電池) 薄膜材料 (液晶画面、磁気記憶装置) 金属機能粉 (電子部品、冶金、複写機トナー) レアメタル化合物 (電子部品、ガラス研磨、レンズ)  セラミックス製品 (炉材、熔融金属濾過) パーライト (建築材料、湿式濾過) 伸銅品・亜鉛板 (電気部品、電極材、屋根材) 研削砥石 (機械研削) 希土類 単結晶 (検出器、レンズ)
<b>組立加工</b> <i>Parts Manufacturing and Assembly</i>	 自動車用機能部品 (ドアロック、ドア電動開閉装置) ダイカスト製品 (自動車、産業機器、家電製品) 触媒 (排ガス浄化装置) 計測機器
<b>環境・リサイクル</b> <i>Environmental Engineering and Metals Recycling</i>	 鉛 (蓄電池、無機薬品) 酸化亜鉛・酸化鉛 (ガラス・ゴム等の添加物) パーライト (乾式濾過、土壌改良) 土壌調査 産業廃棄物処理 人工軽量骨材 (軽量コンクリート)
<b>エンジニアリング サービス等</b> <i>Engineering / Services</i>	エンジニアリング (各種設備の設計・施工)  非鉄金属・電子材料等の販売 情報処理システム

Major products and services  
( Applications )

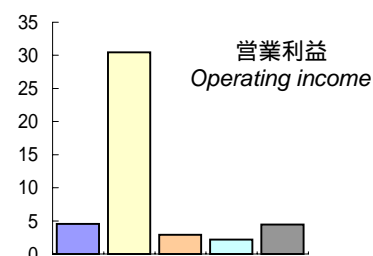
Zinc metal & alloy	( galvanized steel, die-casting )
Copper metal	( electric wire, rolled copper and brass )
Gold & silver	( electronics, photosensitives )
Sulfuric acid	( fertilizers, chemicals )
Geothermal steam	( power generation )

2006年3月期実績  
Results for fiscal year ended March 2006  
(十億円 billion yen)

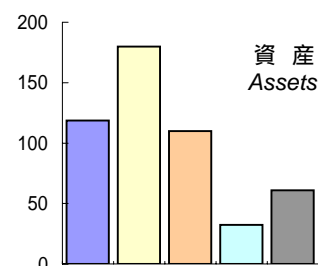


Electronics materials

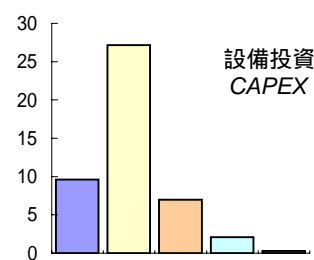
Electrodeposited copper foil	( printed wiring boards )
TAB & COF tapes	( tape automated bonding of LCD driver ICs )
Battery materials	( dry batteries, rechargeable batteries, electric vehicles )
Sputtering targets	( flat panel displays, magnetic data storage )
Engineered metal powders	( electronics, metallurgy, toner for copiers )
Rare metal compounds	( electronics, glass polishing, optical lenses )



Specialty ceramics	( furnace refractory, melted metal filtration )
Perlite	( construction, liquid filtration )
Rolled copper & zinc	( electric parts, electrodes, roofs of buildings )
Grinding wheels	( mechanical grinding )
Rare earths	
Single crystals	( scintillators, optical lenses )



Automotive components	( door latches, power slide door systems )
Die-casting products	( automobiles, machines, home electronics )
Catalysts	( exhaust gas detoxifiers )
Instrumentation systems	



Lead metal	( car batteries, inorganic chemicals )
Zinc & lead oxide	( glass, rubber )
Perlite	( air filtration, soil improvement )
Soil examination	
Industrial waste treatment	
Artificial light-weight aggregate	( light-weight concrete )

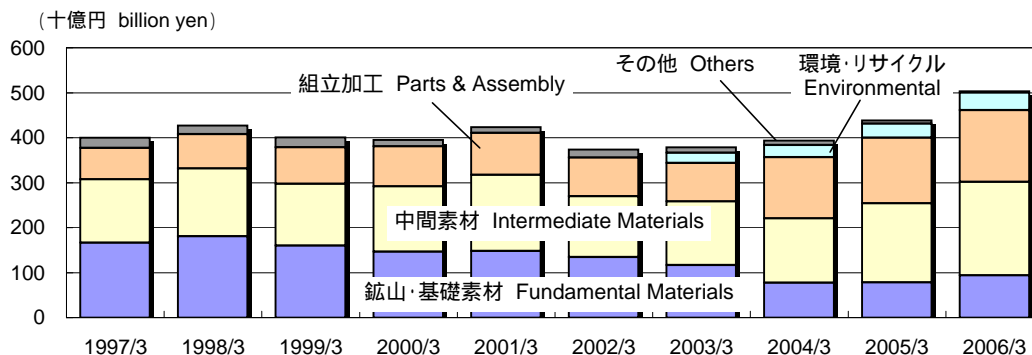
鉱山・基礎素材  
Fundamental Materials  
中間素材  
Intermediate Materials  
組立加工  
Parts & Assembly  
環境・リサイクル  
Environmental Recycling  
エンジニアリング・サービス  
Engineering & Services

Engineering

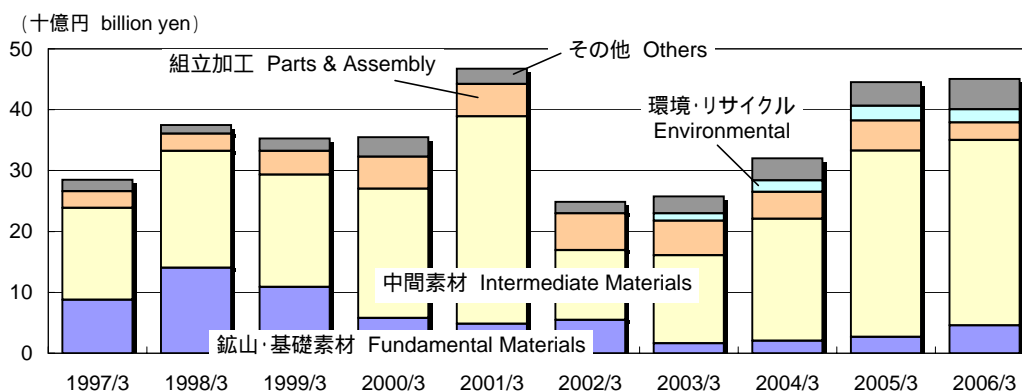
Trading  
Information system

# 最近10年間の動き（連結） Ten-year Review (Consolidated)

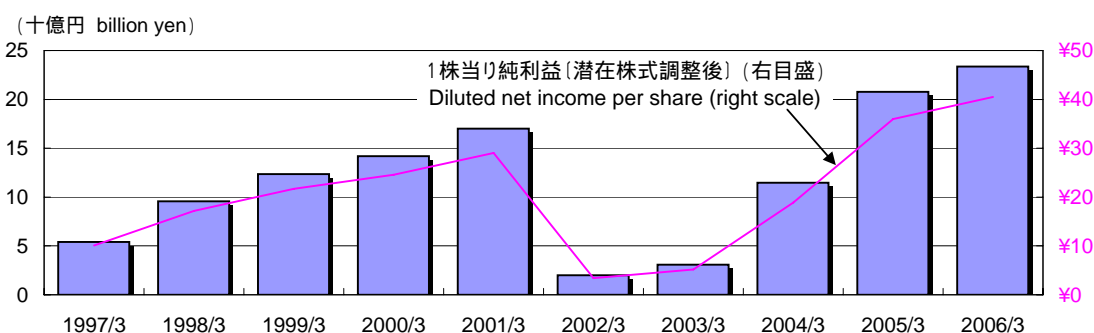
## 売上高 Net sales



## 営業利益 Operating income



## 当期純利益 Net income



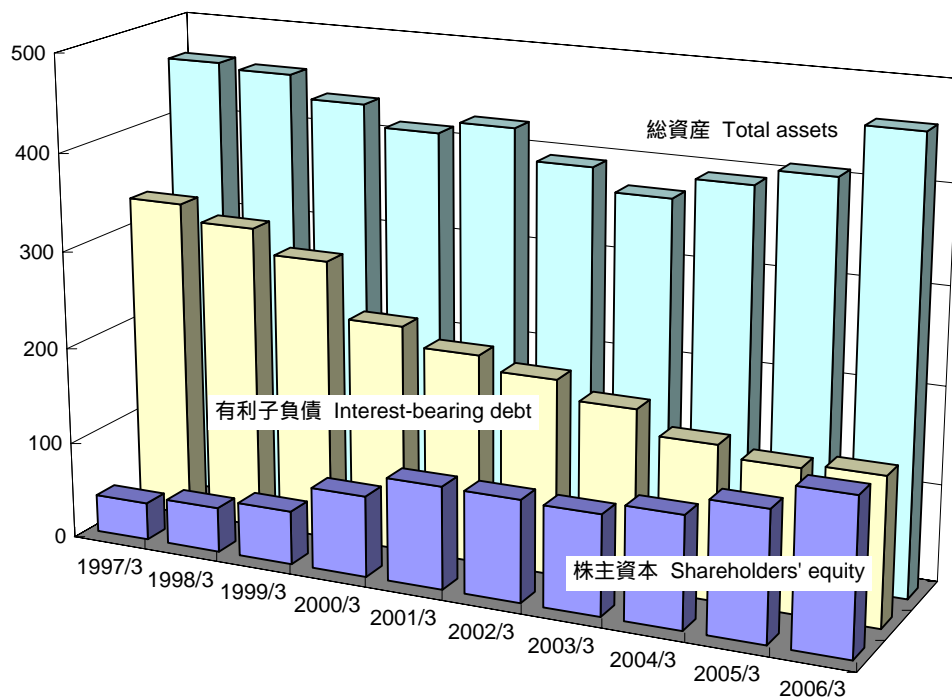
## 株価 Stock price per share



# 最近10年間の動き（連結） Ten-year Review (Consolidated)

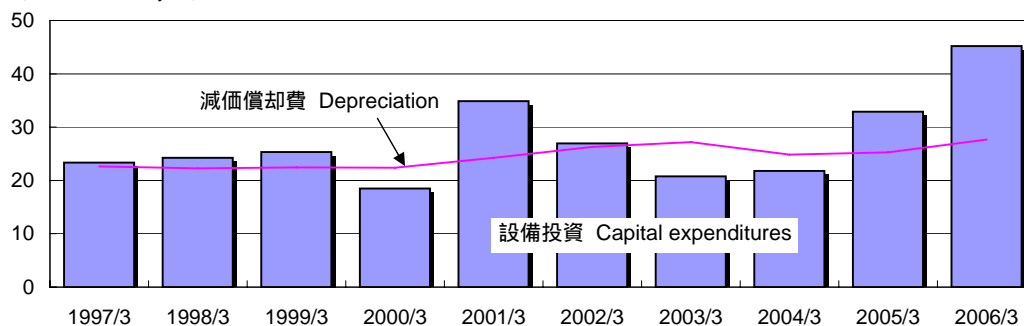
## 財政状態 *Financial position*

(十億円 billion yen)

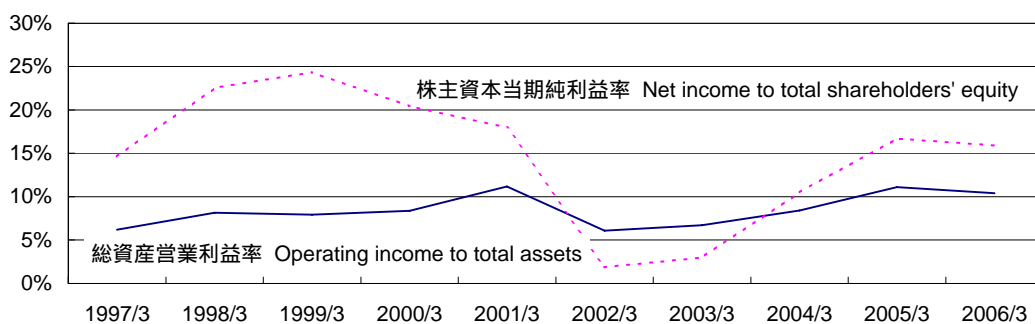


## 設備投資・減価償却 *Capital expenditures and depreciation*

(十億円 billion yen)



## 資本効率 *ROA and ROE*



## 要約財務情報（連結） Financial Summary (Consolidated)

(百万円 Millions of yen)

決算期 for fiscal years ended

2006/3 2005/3 2004/3 2003/3

売上高・損益	Sales and profit/loss				
売上高	Net sales	503,370	438,143	393,928	378,608
営業利益	Operating income	45,052	44,515	32,035	25,740
経常利益	Recurring income	50,487	45,433	29,702	21,226
当期純利益	Net income	23,374	20,780	11,452	3,085
EBITDA	Earnings before interest, taxes, depreciation and amortization	65,738	64,425	42,034	46,189

財政状況（期末）	Financial position at fiscal year-end				
総資産	Total assets	460,225	409,019	392,545	370,886
株主資本	Total shareholders' equity	159,772	133,963	115,398	103,237
有利子負債残高	Interest-bearing debt	151,834	147,125	158,342	182,530
株主資本比率	Shareholders' equity ratio	34.7%	32.8%	29.4%	27.8%
発行済株式総数(千株)	Shares issued (thousand shares)	572,966	572,966	572,966	559,305
自己株式を除く発行済株式数	Outstanding shares excluding treasury stock	572,748	572,788	572,847	559,220

1株当たり情報	Per share data				
1株当たり期末株主資本	Total shareholders' equity	¥278.6	¥233.6	¥201.3	¥184.4
1株当たり当期純利益	Net income	¥40.5	¥36.0	¥19.8	¥5.3
潜在株式調整後 1株当たり当期純利益	Net income [ diluted ]	¥40.5	¥36.0	¥18.9	¥5.2
1株当たり配当額	Cash dividends applicable to the year	¥10.0	¥7.0	¥5.0	¥5.0

収益性比率	Profitability ratios				
売上高営業利益率	Operating income to net sales	9.0%	10.2%	8.1%	6.8%
総資産営業利益率	Operating income to *total assets	10.4%	11.1%	8.4%	6.7%
株主資本当期純利益率	Net income to *total shareholders' equity	15.9%	16.7%	10.5%	3.0%

\* Average of beginning and end of fiscal year

キャッシュフロー	Cash flows				
営業活動によるキャッシュフロー	Net cash from operating activities	44,800	44,016	49,787	40,707
投資活動によるキャッシュフロー	Net cash from investing activities	(43,039)	(25,792)	(14,716)	(21,988)
減価償却費(連結調整勘定を含む)	Depreciation and amortization	24,686	22,345	21,954	29,636
資本的支出	Capital expenditures	45,176	32,913	21,773	20,794

その他	Others				
研究開発費(調査探鉱費を含む)	Research and development expenses	6,351	6,502	4,975	4,414
期末従業員数(人)	Number of employees	9,965	9,701	9,397	8,339

### 金属価格及び外国為替相場(期中平均) Metal prices and foreign exchange rates (average of fiscal year)

ロンドン金属取引所 亜鉛	LME Zinc (SHG)	(\$/t)	1,613	1,109	899	777
同上 銅	LME Copper (AG)	(\$/t)	4,097	3,000	2,046	1,586
		(c/lb)	185.8	136.1	92.8	72.0
日本円対米ドル相場(TTM)	JPY rate per US dollar		¥113.3	¥107.6	¥113.1	¥122.0
同上 期末相場	JPY rate at fiscal year-end		¥117.5	¥107.3	¥105.7	¥120.2

株価	Stock price per share				
期中最高株価	Highest price of fiscal year	¥958	¥512	¥510	¥503
期中最低株価	Lowest price of fiscal year	¥438	¥384	¥265	¥200
年度末株価	Price at fiscal year-end	¥824	¥475	¥454	¥294



## 要約財務情報（連結） Financial Summary (Consolidated)

2002/3	2001/3	2000/3	1999/3	1998/3	1997/3	備考 Notes
( )内の数字は負数を表しております						
373,442	423,707	394,722	400,399	426,724	400,349	
24,893	46,752	35,474	35,295	37,498	28,482	
18,760	38,113	27,847	24,786	22,056	16,208	
1,986	17,012	14,181	12,344	9,581	5,414	
46,577	65,720	55,041	53,940	51,180	48,119	
393,603	424,829	412,103	433,647	456,963	462,313	
105,219	105,936	83,489	55,269	46,091	38,838	
201,136	214,923	233,810	290,653	315,488	332,072	
26.7%	24.9%	20.3%	12.7%	10.1%	8.4%	
559,305	559,305	539,532	508,919	508,473	508,473	
559,296	559,303	539,532	N/A	N/A	N/A	
¥188.1	¥189.4	¥154.7	¥108.6	¥90.6	¥76.3	
¥3.5	¥30.8	¥26.8	¥24.2	¥18.8	¥10.6	
¥3.4	¥29.0	¥24.6	¥21.7	¥17.2	¥10.1	
¥5.0	¥6.0	¥6.0	¥5.0	¥5.0	¥4.0	
6.7%	11.0%	9.0%	8.8%	8.8%	7.1%	
6.1%	11.2%	8.4%	7.9%	8.2%	6.2%	
1.9%	18.0%	20.4%	24.4%	22.6%	14.7%	
28,587	48,745	36,440	N/A	N/A	N/A	
(18,319)	(34,699)	(1,583)	N/A	N/A	N/A	
27,111	24,888	22,875	23,281	22,900	23,314	
26,969	34,844	18,463	25,349	24,241	23,360	
3,208	3,742	3,406	3,260	3,245	3,067	
8,619	9,542	9,379	10,256	10,076	9,509	
830	1,101	1,111	1,007	1,289	1,059	
1,527	1,806	1,670	1,581	2,097	2,257	
69.3	81.9	75.7	71.7	95.1	102.4	
¥125.1	¥110.6	¥111.6	¥128.1	¥122.9	¥112.7	
¥133.3	¥123.9	¥106.2	¥120.6	¥132.1	¥124.1	
¥791	¥986	¥683	¥649	¥569	¥504	
¥300	¥550	¥470	¥481	¥457	¥361	
¥443	¥728	¥626	¥572	¥542	¥474	

# 連結貸借対照表 Consolidated Balance Sheets

(百万円 Millions of yen)		決算期 as of the ends of	2006/3	2005/3	2004/3	2003/3
<b>資産の部</b>	<b>Assets</b>					
<b>流動資産</b>	<b>I Current assets</b>		<b>208,754</b>	<b>172,912</b>	<b>156,658</b>	<b>147,729</b>
現金及び預金	Cash and time deposits		16,944	16,143	12,276	10,356
受取手形及び売掛金	Notes and accounts receivable		83,496	76,447	74,122	62,328
有価証券	Marketable securities		-	-	31	-
たな卸資産	Inventories		79,165	64,141	49,470	62,591
繰延税金資産	Deferred tax assets		5,677	5,467	5,197	2,975
その他	Others		23,995	11,191	16,040	10,271
貸倒引当金	Allowance for doubtful accounts		(525)	(478)	(480)	(793)
<b>固定資産</b>	<b>II Fixed assets</b>		<b>251,471</b>	<b>236,107</b>	<b>235,887</b>	<b>223,157</b>
(1)有形固定資産	(1) Property, plant and equipment		203,906	196,298	194,863	188,580
建物及び構築物	Buildings and structures, net		65,880	63,483	67,800	69,760
機械装置及び運搬具	Machinery and equipment, net		82,044	73,709	68,898	74,014
土地	Land, net		38,190	43,148	43,401	36,098
建設仮勘定	Construction in progress		8,843	7,947	6,716	2,448
その他	Others, net		8,947	8,009	8,045	6,257
(2)無形固定資産	(2) Intangible fixed assets		2,194	2,238	2,431	2,062
(3)投資その他の資産	(3) Investments and long-term receivables		45,370	37,569	38,592	32,514
投資有価証券	Investment securities		32,425	24,404	24,060	17,893
長期貸付金	Long-term loans receivable		4,775	3,945	3,661	3,500
繰延税金資産	Deferred tax assets		5,762	7,507	8,765	9,285
その他	Others		6,291	4,921	5,050	4,912
貸倒引当金	Allowance for doubtful accounts		(3,883)	(3,208)	(2,945)	(3,076)
<b>繰延資産</b>	<b>III Deferred assets</b>		-	-	-	-
<b>連結調整勘定</b>	<b>IV Consolidation difference</b>		-	-	-	-
<b>為替換算調整勘定</b>	<b>V Foreign currency translation adjustments</b>		-	-	-	-
<b>資産合計</b>	<b>Total assets</b>		<b>460,225</b>	<b>409,019</b>	<b>392,545</b>	<b>370,886</b>
<b>負債の部</b>	<b>Liabilities</b>					
<b>流動負債</b>	<b>I Current liabilities</b>		<b>162,170</b>	<b>139,369</b>	<b>147,791</b>	<b>161,405</b>
支払手形及び買掛金	Notes and accounts payable		46,896	36,580	36,402	25,933
短期借入金	Short-term bank loans		63,623	62,235	78,903	90,063
コマーシャルペーパー	Commercial paper		-	-	-	5,000
社債(一年以内償還)	Current portion of bonds		-	50	-	-
転換社債(一年以内償還)	Current portion of convertible bonds		-	-	-	13,371
未払法人税等	Accrued income taxes		9,221	11,200	3,231	3,533
賞与引当金	Accrued bonuses		5,567	5,347	5,129	4,788
その他	Others		36,861	23,956	24,124	18,716
<b>固定負債</b>	<b>II Long-term liabilities</b>		<b>126,558</b>	<b>125,022</b>	<b>118,947</b>	<b>95,547</b>
社債	Bonds		31,000	21,000	11,050	50
転換社債	Convertible bonds		-	-	-	-
長期借入金	Long-term loans		57,210	63,840	68,388	74,045
繰延税金負債	Deferred tax liabilities		1,326	1,033	1,124	969
退職給付(給与)引当金	Allowance for employees' retirement benefits		28,405	27,688	23,610	17,329
連結調整勘定	Consolidation differences		6,209	8,974	11,573	118
その他	Others		2,406	2,486	3,200	3,035
<b>負債合計</b>	<b>Total liabilities</b>		<b>288,729</b>	<b>264,392</b>	<b>266,739</b>	<b>256,953</b>
<b>少数株主持分</b>	<b>Minority interests</b>		<b>11,724</b>	<b>10,662</b>	<b>10,407</b>	<b>10,695</b>
<b>資本の部</b>	<b>Shareholders' equity</b>					
資本金	I Common stock		42,129	42,129	42,129	42,129
資本剰余金	II Capital surplus		22,557	22,557	22,557	18,570
利益剰余金	III Retained earnings		91,275	72,051	54,302	45,816
その他有価証券評価差額金	IV Net unrealized gains on securities		5,914	2,662	2,593	331
為替換算調整勘定	V Foreign currency translation adjustments		(2,011)	(5,369)	(6,143)	(3,584)
自己株式	VI Treasury stock		(93)	(68)	(41)	(26)
<b>資本合計</b>	<b>Total shareholders' equity</b>		<b>159,772</b>	<b>133,963</b>	<b>115,398</b>	<b>103,237</b>
<b>負債、少数株主持分及び資本合計</b>	<b>Total liabilities, minority interests and shareholders' equity</b>		<b>460,225</b>	<b>409,019</b>	<b>392,545</b>	<b>370,886</b>

## 連結貸借対照表 Consolidated Balance Sheets

2002/3	2001/3	2000/3	1999/3	1998/3	1997/3	備考 Notes
						( )内の数字は負数を表しております
<b>155,238</b>	<b>180,557</b>	<b>176,602</b>	<b>177,689</b>	<b>199,561</b>	<b>208,106</b>	
11,178	16,647	17,635	19,142	19,583	28,185	
69,405	89,711	90,134	85,641	96,793	88,467	
52	84	552	2,256	3,096	11,652	
63,489	60,565	57,264	60,939	68,705	65,919	
2,890	2,364	2,928	321	440	387	
9,143	11,845	9,434	10,671	11,913	14,443	
(921)	(663)	(1,348)	(1,283)	(971)	(949)	
<b>238,365</b>	<b>244,271</b>	<b>226,623</b>	<b>247,782</b>	<b>250,632</b>	<b>250,859</b>	
199,364	201,329	185,062	204,019	204,941	209,483	
72,875	74,696	73,084	81,681	75,972	79,183	
80,847	77,874	66,631	70,618	68,480	71,165	98/3期以前は運搬具を含んでおりません Including transportation equipment from FY 99/3
36,381	36,036	36,110	43,022	30,820	29,367	
2,906	5,840	2,899	1,890	23,067	23,701	
6,353	6,881	6,336	6,806	6,600	6,065	
4,827	5,694	2,584	2,288	1,436	1,336	
34,172	37,247	38,976	41,474	44,254	40,040	
21,162	24,556	22,629	22,100	23,470	18,787	
3,686	4,126	7,681	8,056	10,698	11,799	
7,836	6,143	5,149	4,623	4,968	5,081	
4,777	5,649	7,717	9,256	9,274	8,398	
(3,290)	(3,228)	(4,200)	(2,562)	(4,157)	(4,026)	
-	-	-	12	25	132	
-	-	-	-	334	558	99/3期以降は無形固定資産に含めております Included in intangible fixed assets from FY 99/3
-	-	8,878	8,162	6,409	2,655	01/3期以降は資本の部に計上しております Included in the shareholders' equity section from FY 01/3
393,603	424,829	412,103	433,647	456,963	462,313	
<b>167,004</b>	<b>184,771</b>	<b>177,335</b>	<b>206,896</b>	<b>249,480</b>	<b>256,099</b>	
27,069	36,588	36,473	32,015	34,049	36,120	
102,832	108,726	109,348	142,533	170,993	182,406	長期借入金の一年内返済分を含んでおります Including current portion of long-term loans
3,000	2,000	-	-	-	-	
5,000	-	-	-	4,034	-	
-	-	-	-	-	-	
3,604	8,952	6,361	4,760	4,284	5,198	99/3期以降は未払事業税を含んでおります Including accrued enterprise tax from FY 99/3
4,997	5,876	5,749	5,743	5,953	5,549	
20,499	22,627	19,404	21,842	30,165	26,823	
<b>110,820</b>	<b>124,107</b>	<b>140,119</b>	<b>162,598</b>	<b>154,019</b>	<b>162,449</b>	
-	5,350	5,350	5,350	-	3,597	
13,371	13,371	24,424	29,783	30,000	15,000	
76,932	85,475	94,687	112,985	110,459	131,067	
2,000	1,362	1,465	-	-	-	
14,767	13,886	9,048	8,345	8,245	7,944	01/3期から会計方針を変更しております New accounting standards are applied from FY 01/3.
-	-	-	-	-	-	
3,749	4,662	5,144	6,134	5,313	4,839	
277,824	308,879	317,455	369,494	403,499	418,548	
10,559	10,013	11,159	8,883	7,371	4,926	98/3期以前は負債の部に含めて表示しておりました
42,129	42,129	36,602	28,923	28,815	28,815	
18,570	18,570	13,044	5,366	5,257	5,257	
45,975	47,481	33,842	20,979	12,018	4,765	
415	1,727	-	-	-	-	
(1,867)	(3,970)	-	-	-	-	
(4)	(1)	(0)	(0)	(0)	(0)	
105,219	105,936	83,489	55,269	46,091	38,838	
393,603	424,829	412,103	433,647	456,963	462,313	

# 連結損益計算書 Consolidated Statements of Income

(百万円 Millions of yen)		決算期 for fiscal years ended	2006/3	2005/3	2004/3	2003/3
売上高	Net Sales	-----	503,370	438,143	393,928	378,608
売上原価	Cost of sales	-----	412,003	350,565	319,725	313,416
<b>売上総利益</b>	<b>Gross profit</b>	-----	<b>91,366</b>	<b>87,578</b>	<b>74,202</b>	<b>65,192</b>
販売費及び一般管理費	Selling, general and administrative expenses	-----	46,314	43,062	42,167	39,451
<b>営業利益</b>	<b>Operating income</b>	-----	<b>45,052</b>	<b>44,515</b>	<b>32,035</b>	<b>25,740</b>
営業外収益	Other income	-----	10,409	6,625	5,758	2,192
受取利息及び受取配当金	Interest and dividend income	-----	648	592	481	444
為替差益	Foreign exchange gain	-----	-	-	-	564
連結調整勘定償却額	Amortization of consolidation differences	-----	2,963	2,896	2,892	-
持分法による投資利益	Equity in earnings of unconsolidated subsidiaries and affiliates	---	4,468	2,501	933	-
その他雑収益	Others	-----	2,329	635	1,450	1,184
営業外費用	Other expenses	-----	4,974	5,708	8,091	6,706
支払利息	Interest expense	-----	2,416	2,360	2,945	3,443
有価証券評価損	Write-down of marketable securities	-----	-	-	-	-
為替差損	Foreign exchange loss	-----	-	897	264	-
たな卸資産評価損	Write-down of inventories	-----	-	-	1,063	-
その他雑費用	Others	-----	2,558	2,449	3,818	3,263
<b>経常利益</b>	<b>Recurring income</b>	-----	<b>50,487</b>	<b>45,433</b>	<b>29,702</b>	<b>21,226</b>
特別利益	Extraordinary income	-----	1,231	1,462	2,249	1,289
固定資産売却益	Gain on sale of property, plant and equipment	---	162	949	397	330
投資有価証券売却益	Gain on sale of investment securities	-----	898	325	844	312
連結子会社株式売却益	Gain on sale of shares in consolidated subsidiaries	---	-	-	647	-
過年度未実現利益修正額	Prior years' adjustments	-----	-	-	-	-
その他特別利益	Others	-----	169	188	358	647
特別損失	Extraordinary expenses	-----	13,081	10,981	18,621	13,208
賠償金及び補償金	Indemnity	-----	644	531	554	750
貸倒損失及び貸倒引当金繰入	Write-off and provision for doubtful accounts	---	-	-	-	-
退職給付	Amortization of net transition obligation	---	-	3,806	3,806	3,803
会計基準移行時差異償却	for retirement benefits	---	-	-	-	-
投資有価証券評価損	Write-down of investment securities	-----	626	253	827	2,556
固定資産除却損	Loss on disposal of property, plant and equipment	---	1,659	2,789	2,579	1,856
固定資産売却損	Loss on sale of property, plant and equipment	---	234	1,575	212	66
減損損失・固定資産評価損	Loss on impairment of fixed assets	-----	7,791	-	1,152	1,315
連結調整勘定一括償却	Write-down of goodwill	-----	-	-	-	1,712
たな卸資産売却損	Loss on sale of inventories	-----	-	-	3,158	-
関係会社整理損	Loss from liquidation of subsidiaries	-----	649	-	1,997	-
無償修理等負担金	Cost of warranty and other free repairs	-----	-	-	3,438	-
退職給与引当金繰入及び退職給与加算金等	Additional retirement benefits and provision for retirement benefits	---	-	-	-	-
その他特別損失	Others	-----	1,476	2,025	894	1,146
<b>税金等調整前 当期純利益</b>	<b>Income before income taxes and minority interests</b>	---	<b>38,636</b>	<b>35,914</b>	<b>13,329</b>	<b>9,307</b>
法人税、住民税及び事業税	Income taxes - current	-----	13,397	13,323	5,055	7,791
法人税等調整額	Income taxes - deferred	-----	(227)	815	(3,324)	(2,058)
少数株主利益	Minority interests	-----	2,092	995	145	489
連結調整勘定償却額	Amortization of consolidation difference	-----	-	-	-	-
持分法による投資損益	Equity in earnings(losses) of unconsolidated subsidiaries and affiliates	---	-	-	-	-
<b>当期純利益</b>	<b>Net income</b>	-----	<b>23,374</b>	<b>20,780</b>	<b>11,452</b>	<b>3,085</b>

## 連結損益計算書 Consolidated Statements of Income

2002/3	2001/3	2000/3	1999/3	1998/3	1997/3	備考 Notes
373,442	423,707	394,722	400,399	426,724	400,349	( )内の数字は負数を表しております
310,474	333,140	318,654	323,062	345,076	330,422	
<b>62,968</b>	<b>90,566</b>	<b>76,068</b>	<b>77,337</b>	<b>81,648</b>	<b>69,927</b>	
38,075	43,813	40,593	42,041	44,150	41,444	
<b>24,893</b>	<b>46,752</b>	<b>35,474</b>	<b>35,295</b>	<b>37,498</b>	<b>28,482</b>	事業税を費用計上しない場合の営業利益を [ ]内に参考表示しております <i>Operating income when current tax accounting standards are applied</i>
				[39,113]	[30,158]	
1,884	2,752	2,776	2,697	3,392	3,585	
614	627	505	733	935	891	
-	-	-	-	-	-	
-	-	-	-	-	-	
-	1,048	707	646	559	-	98/3期はパートナーシップに係る収益のみを計上しております <i>The amount for FY 98/3 contains only the income of partnerships.</i>
1,270	1,076	1,563	1,317	1,897	2,694	
8,017	11,391	10,403	13,206	18,834	15,859	
4,616	5,812	6,482	8,452	9,519	11,953	
-	-	325	1,243	2,486	-	
444	2,255	-	539	3,438	-	
-	-	-	-	-	-	
2,956	3,324	3,596	2,970	3,390	3,906	
<b>18,760</b>	<b>38,113</b>	<b>27,847</b>	<b>24,786</b>	<b>22,056</b>	<b>16,208</b>	
4,206	3,289	9,136	626	2,673	3,205	
1,474	2,351	4,938	270	2,056	1,911	
33	127	813	12	138	68	
2,091	-	310	-	-	-	
-	-	2,485	-	-	-	
606	810	588	343	478	1,225	
12,177	10,758	11,299	3,205	5,968	6,561	
1,379	1,005	1,069	990	1,262	1,254	
720	669	4,515	238	434	203	
4,061	4,376	-	-	-	-	
1,218	1,268	-	-	-	33	
1,492	1,344	935	689	2,063	2,129	
57	929	2,513	41			
-	-	-	-	-	-	
-	-	-	-	-	-	
-	-	-	-	-	-	
-	-	-	-	-	-	
1,626	-	-	-	248	57	
1,618	1,163	2,265	1,245	1,960	2,884	
<b>10,789</b>	<b>30,644</b>	<b>25,684</b>	<b>22,207</b>	<b>18,761</b>	<b>12,852</b>	
9,466	14,856	10,770	8,022	7,672	7,094	98/3期以前は事業税を販売費及び一般管理費に含めておりま す <i>Including enterprise tax from FY 99/3</i>
(1,231)	(2,430)	(174)	598	241	-	00/3期から税効果会計を全面適用しております <i>Tax effect accounting is fully applied from FY 00/3.</i>
568	1,207	906	1,242	1,316	159	
-	-	-	-	220	161	99/3期以降は販売費及び一般管理費に含めております <i>Included in SGA expenses from FY 99/3</i>
-	-	-	-	272	(23)	99/3期以降は営業外収益(費用)に含めております <i>Included in other income(expenses) from FY 99/3</i>
<b>1,986</b>	<b>17,012</b>	<b>14,181</b>	<b>12,344</b>	<b>9,581</b>	<b>5,414</b>	

# 連結キャッシュフロー計算書 Consolidated Statements of Cash Flows

(百万円 Millions of yen)	決算期 for fiscal years ended	2006/3	2005/3	2004/3	2003/3	
営業活動によるキャッシュフロー	Cash flows from operating activities					
税金等調整前当期純利益	Income before income taxes and minority interests	---	38,636	35,914	13,329	9,307
減価償却費(連結調整勘定を含む)	Depreciation and amortization	-----	24,686	22,345	21,954	29,636
減損損失・固定資産評価損	Loss on impairment of fixed assets	-----	7,791	-	1,152	1,315
退職給付 会計基準移行時差異償却	Amortization of net transition obligation for retirement benefits	---	-	3,806	3,806	3,803
為替差損益	Foreign exchange loss(gain)	-----	(39)	(144)	155	(325)
持分法による投資損益	Equity in loss(earnings) of unconsolidated subsidiaries and affiliates	---	(4,468)	(2,501)	(933)	77
支払利息	Interest expense	-----	2,416	2,360	2,945	3,443
売上債権の増減額	Decrease(increase) in notes and accounts receivable	---	(5,345)	(2,284)	(3,987)	6,898
たな卸資産の増減額	Decrease(increase) in inventories	-----	(13,751)	(14,376)	15,337	640
仕入債務の増減額	Increase(decrease) in notes and accounts payable	---	9,567	19	3,956	(1,452)
その他	Others	-----	915	5,748	320	(1,041)
小計	Subtotal		60,409	50,887	58,036	52,303
利息及び配当金の受取額	Interest and dividends received	-----	2,700	1,251	597	553
利息の支払額	Interest paid	-----	(2,389)	(2,517)	(2,923)	(3,489)
保証債務の履行による支払額	Payment for execution of a guarantee	-----	-	-	-	-
賠償金及び補償金の支払額	Indemnity paid	-----	(644)	(531)	(554)	(750)
事業撤退費用の支払額	Payment for dissolution of discontinued business	---	-	-	-	-
合理化退職金の支出	Payment for retirement benefit for rationalization	---	-	-	-	-
法人税等の支払額	Income taxes paid	-----	(15,275)	(5,074)	(5,368)	(7,910)
<b>営業活動によるキャッシュフロー</b>	<b>Net cash provided by operating activities</b>		<b>44,800</b>	<b>44,016</b>	<b>49,787</b>	<b>40,707</b>
投資活動によるキャッシュフロー	Cash flows from investing activities					
有価証券の取得による支出	Purchase of securities	-----	(2,165)	(236)	(2,240)	(2,710)
有価証券の売却による収入	Sale of securities	-----	1,571	461	3,011	1,139
連結子会社株式の売却による収入(支出)	Sale of shares in consolidated subsidiaries	-----	285	-	885	(43)
連結の範囲の変更を伴う 子会社株式の取得による支出	Disbursements for acquisition of newly consolidated subsidiaries	---	-	-	-	-
株式の交換による子会社資金の受入額	Net of cash acquired through stock exchange	-----	-	-	3,166	-
有形固定資産の取得による支出	Acquisition of property, plant and equipment	-----	(41,461)	(32,528)	(21,263)	(20,344)
有形固定資産の売却による収入	Sale of property, plant and equipment	-----	2,402	6,495	1,261	1,285
長期貸付金の貸付による支出	Disbursement for long-term loans receivable	-----	(1,247)	(129)	(207)	(25)
長期貸付金の回収による収入	Collection of long-term loans receivable	-----	3	107	106	138
その他	Others	-----	(2,428)	37	564	(1,427)
<b>投資活動によるキャッシュフロー</b>	<b>Net cash used in investing activities</b>		<b>(43,039)</b>	<b>(25,792)</b>	<b>(14,716)</b>	<b>(21,988)</b>
財務活動によるキャッシュフロー	Cash flows from financing activities					
短期借入金の増減額	Net increase(decrease) in short-term bank loans	---	(2,285)	(14,492)	(10,950)	(12,566)
コマーシャルペーパーの増減額	Net increase(decrease) in commercial paper	-----	-	-	(5,000)	2,000
長期借入による収入	Proceeds from long-term debt	-----	12,511	13,207	20,818	21,808
長期借入金の返済による支出	Repayment of long-term debt	-----	(16,920)	(20,289)	(31,486)	(23,484)
社債及び転換社債の発行による収入	Issuance of bonds and convertible bonds	-----	10,000	10,000	10,000	-
社債及び転換社債の償還による支出	Redemption of bonds and convertible bonds	---	(50)	-	(13,371)	(5,000)
配当金の支払額	Payment for cash dividends to shareholders	-----	(4,009)	(2,864)	(2,870)	(2,796)
少数株主への配当金支払額	Payment for cash dividends to minority interests	---	(417)	(403)	(125)	(132)
その他	Others	-----	(107)	(105)	(3)	18
<b>財務活動によるキャッシュフロー</b>	<b>Net cash used in financing activities</b>		<b>(1,278)</b>	<b>(14,947)</b>	<b>(32,989)</b>	<b>(20,152)</b>
現金及び現金同等物に係る 換算差額	Effect of exchange rate changes on cash and cash equivalents		319	115	(119)	(250)
現金及び現金同等物の増減額	Net increase(decrease) in cash and cash equivalents		801	3,391	1,962	(1,684)
現金及び現金同等物の期首残高	Cash and cash equivalents at beginning of year		16,143	12,274	10,312	11,230
新規連結子会社の現金及び 現金同等物の期首残高	Effect of additions of consolidated subsidiaries		-	476	-	766
現金及び現金同等物の期末残高	Cash and cash equivalents at end of year		16,944	16,143	12,274	10,312

## 連結キャッシュフロー計算書 Consolidated Statements of Cash Flows

2002/3	2001/3	2000/3	備考 Notes
( )内の数字は負数を表しております			
10,789	30,644	25,684	
27,111	24,888	22,875	
-	-	-	
4,061	4,376	-	
465	2,571	(651)	
31	(1,048)	(707)	
4,616	5,812	6,482	
17,191	3,471	(5,470)	
(4,176)	(2,095)	3,068	
(9,493)	(1,065)	5,071	
(566)	226	(649)	
<b>50,030</b>	<b>67,781</b>	<b>55,703</b>	
666	686	587	
(4,776)	(5,814)	(6,490)	
-	-	(2,779)	
(1,379)	(1,005)	(1,094)	
-	(457)	(262)	
(1,221)	-	-	
(14,731)	(12,444)	(9,223)	
<b>28,587</b>	<b>48,745</b>	<b>36,440</b>	
(657)	(1,632)	(1,958)	
560	358	2,640	
5,333	-	747	
-	(6,213)	(192)	
-	-	-	
(26,604)	(34,182)	(18,101)	
2,779	3,894	14,771	
(122)	(332)	(908)	
295	3,051	1,277	
96	357	142	
<b>(18,319)</b>	<b>(34,699)</b>	<b>(1,583)</b>	
(2,347)	12,364	(23,809)	
1,000	2,000	-	
19,067	23,786	26,306	
(29,996)	(49,803)	(46,932)	
-	-	10,000	
-	-	-	
(3,355)	(3,237)	(2,544)	
(248)	(339)	(333)	
33	5	993	
<b>(15,846)</b>	<b>(15,224)</b>	<b>(36,320)</b>	
117	(19)	(336)	
(5,461)	(1,197)	(1,800)	
16,692	17,663	19,463	
-	227	-	
11,230	16,692	17,663	

## 事業別セグメント情報 Business Segment Information

(百万円 Millions of yen)		決算期 for fiscal years ended			
		2006/3	2005/3	2004/3	2003/3
<b>売上高</b>	<b>Sales (including intergroup sales)</b>				
鉱山・基礎素材	Mining & Fundamental Materials	93,750	78,077	77,442	116,453
中間素材	Intermediate Materials	208,347	176,008	143,179	142,193
組立加工	Parts Manufacturing and Assembly	159,311	145,657	136,007	85,455
環境・リサイクル	Environmental Engineering & Metals Recycling	38,843	31,574	26,922	22,247
エンジニアリング・サービス等	Engineering & Services	87,338	66,595	55,263	52,687
消去または全社	Elimination	(84,221)	(59,770)	(44,889)	(40,428)
連結	Consolidated	503,370	438,143	393,928	378,608
<b>営業利益</b>	<b>Operating income</b>				
鉱山・基礎素材	Mining & Fundamental Materials	4,549	2,677	2,032	1,638
中間素材	Intermediate Materials	30,470	30,583	20,030	14,443
組立加工	Parts Manufacturing and Assembly	2,883	4,981	4,440	5,700
環境・リサイクル	Environmental Engineering & Metals Recycling	2,170	2,378	1,896	1,176
エンジニアリング・サービス等	Engineering & Services	4,429	3,173	2,752	1,876
消去または全社	Elimination	547	721	883	904
連結	Consolidated	45,052	44,515	32,035	25,740
<b>資産(期末)</b>	<b>Allocated assets at fiscal year-end</b>				
鉱山・基礎素材	Mining & Fundamental Materials	118,551	105,980	98,703	118,853
中間素材	Intermediate Materials	179,752	152,626	146,832	155,531
組立加工	Parts Manufacturing and Assembly	109,876	102,591	100,172	53,562
環境・リサイクル	Environmental Engineering & Metals Recycling	32,336	30,288	27,822	20,211
エンジニアリング・サービス等	Engineering & Services	60,842	49,316	52,183	49,602
消去または全社	Elimination	(41,134)	(31,784)	(33,169)	(26,875)
連結	Consolidated	460,225	409,019	392,545	370,886
<b>投下資本営業利益率</b>	<b>Ratio of operating income to *allocated assets (* average of beginning and end)</b>				
鉱山・基礎素材	Mining & Fundamental Materials	4.1%	2.6%	1.9%	1.4%
中間素材	Intermediate Materials	18.3%	20.4%	13.2%	8.9%
組立加工	Parts Manufacturing and Assembly	2.7%	4.9%	5.8%	10.6%
環境・リサイクル	Environmental Engineering & Metals Recycling	6.9%	8.2%	7.9%	5.8%
エンジニアリング・サービス等	Engineering & Services	8.0%	6.3%	5.4%	3.6%
連結	Consolidated	10.4%	11.1%	8.4%	6.7%
<b>減価償却費</b>	<b>Depreciation</b>				
鉱山・基礎素材	Mining & Fundamental Materials	6,117	5,952	6,110	8,038
中間素材	Intermediate Materials	15,113	13,161	12,472	14,915
組立加工	Parts Manufacturing and Assembly	4,817	4,537	4,731	2,871
環境・リサイクル	Environmental Engineering & Metals Recycling	1,341	1,223	1,097	885
エンジニアリング・サービス等	Engineering & Services	468	590	674	746
消去または全社	Elimination	(209)	(222)	(240)	(250)
連結	Consolidated	27,650	25,242	24,846	27,207
<b>資本的支出</b>	<b>Capital expenditures</b>				
鉱山・基礎素材	Mining & Fundamental Materials	9,613	7,523	4,899	4,855
中間素材	Intermediate Materials	27,170	17,236	10,009	11,278
組立加工	Parts Manufacturing and Assembly	6,978	5,936	4,841	3,546
環境・リサイクル	Environmental Engineering & Metals Recycling	2,092	2,054	1,755	953
エンジニアリング・サービス等	Engineering & Services	287	284	267	258
消去または全社	Elimination	(966)	(121)	-	(99)
連結	Consolidated	45,176	32,913	21,773	20,794



## 事業別セグメント情報 Business Segment Information

2002/3	2001/3	2000/3	1999/3	1998/3	1997/3	備考 Notes
( )内の数字は負数を表しております						
134,294	147,768	146,304	160,190	180,569	166,277	
135,252	169,768	145,861	137,518	151,115	141,113	
86,664	93,111	88,581	80,648	76,140	69,605	
58,943	77,547	60,270	65,635	59,033	60,496	03/3期に新設しております Newly established in FY 03/3.
(41,712)	(64,489)	(46,294)	(43,593)	(40,135)	(37,144)	
373,442	423,707	394,722	400,399	426,724	400,349	
5,449	4,834	5,780	10,898	14,019	8,805	
11,495	34,087	21,221	18,428	19,223	15,081	
6,054	5,274	5,295	3,885	2,818	2,694	
1,582	2,102	3,029	1,884	362	1,533	
310	453	148	198	1,073	368	
24,893	46,752	35,474	35,295	37,498	28,482	
149,415	150,869	150,673	155,039	170,673	176,164	
168,371	188,937	161,076	165,792	171,609	181,552	
56,433	65,127	68,019	66,981	66,745	65,642	
54,742	52,611	56,787	69,313	73,503	66,017	
(35,360)	(32,716)	(24,454)	(23,478)	(25,568)	(27,063)	
393,603	424,829	412,103	433,647	456,963	462,313	
<i>of fiscal year)</i>						
3.6%	3.2%	3.8%	6.7%	8.1%	5.0%	
6.4%	19.5%	13.0%	10.9%	10.9%	8.4%	
10.0%	7.9%	7.8%	5.8%	4.3%	4.2%	
2.9%	3.8%	4.8%	2.6%	0.5%	2.3%	
6.1%	11.2%	8.4%	7.9%	8.2%	6.2%	
8,465	8,233	8,632	8,522	8,913	8,701	
13,753	11,207	9,449	9,491	9,583	10,394	
3,325	4,092	3,598	3,700	3,205	2,931	
808	848	901	722	547	577	
(70)	(153)	(208)	-	-	-	
26,283	24,228	22,372	22,436	22,249	22,606	
7,840	8,772	4,753	7,665	7,475	6,374	
16,365	21,507	9,669	12,592	9,787	11,505	
2,977	4,744	3,743	3,781	4,692	4,640	
293	372	296	1,490	2,454	1,108	
(508)	(552)	-	(181)	(168)	(268)	
26,969	34,844	18,463	25,349	24,241	23,360	

# 設立以来の業績推移 Performance since Establishment

(百万円 Millions of yen)

決算期 Fiscal year ended March	売上高 Net sales	営業利益 Operating income	経常利益 Recurring income	当期純利益 Net income	総資産 Total assets	株主資本 Shareholders' equity	1株配当 Dividends per share	
2006/3	503,370	45,052	50,487	23,374	460,225	159,772	¥10.0	
2005/3	438,143	44,515	45,433	20,780	409,019	133,963	¥7.0	
2004/3	393,928	32,035	29,702	11,452	392,545	115,398	¥5.0	
2003/3	378,608	25,740	21,226	3,085	370,886	103,237	¥5.0	
2002/3	373,442	24,893	18,760	1,986	393,603	105,219	¥5.0	
2001/3	423,707	46,752	38,113	17,012	424,829	105,936	¥6.0	
2000/3	394,722	35,474	27,847	14,181	412,103	83,489	¥6.0	
1999/3	400,399	35,295	24,786	12,344	433,647	55,269	¥5.0	
1998/3	426,724	37,498	22,056	9,581	456,963	46,091	¥5.0	
1997/3	400,349	28,482	16,208	5,414	462,313	38,838	¥4.0	
1996/3	370,433	23,632	9,747	7,606	458,449	35,018	¥3.0	
1995/3	342,311	12,652	562	(9,125)	454,257	19,313	-	
1994/3	317,127	9,010	(4,004)	(5,173)	448,208	29,768	-	
1993/3	336,521	10,283	(2,455)	(4,281)	436,681	33,791	¥4.0	
1992/3	454,785	18,652	5,161	4,757	434,552	43,907	¥4.0	
1991/3	511,005	29,458	12,762	6,423	440,244	41,834	¥4.0	
1990/3	405,902	30,830	17,978	10,725	398,420	38,307	¥4.0	
1989/3	314,667	24,653	15,038	5,723	365,853	24,031	-	
1988/3	315,931	13,706	5,185	4,260	351,131	16,889	-	
1987/3	289,690	8,493	(645)	(9,803)	305,482	12,351	-	
1986/3	310,053	10,900	(304)	(3,200)	310,672	20,252	-	
1985/3	313,451	21,228	7,752	5,142	309,563	23,510	-	
1984/3	311,427	17,122	4,014	2,274	284,450	17,430	-	
1983/3	284,250	13,942	(2,319)	(275)	294,712	18,980	-	
1982/3	286,229	14,542	(4,604)	(4,936)	305,435	18,892	-	
1981/3	302,748	14,013	(2,966)	(373)	294,677	23,822	-	連結 Consolidated
1980/3	310,426	21,772	7,886	4,466	312,745	23,495	-	
1979/3	200,059	1,151	(7,184)	(6,363)	274,557	19,051	-	
1978/3	209,157	4,515	(8,063)	(6,054)	266,671	25,431	-	
1978/3	188,239	1,379	(8,217)	(4,593)	232,201	27,718	-	
1977/3	204,423	12,323	1,562	1,738	251,801	34,285	¥4.0	
1976/3	166,444	10,312	930	2,640	248,172	35,012	¥5.0	
1975/3	204,390	13,585	6,900	2,337	205,114	33,271	¥5.0	
1974/3	202,691	19,887	8,534	1,915	199,891	24,403	¥2.5	
1973/3	129,349	5,964	899	(507)	148,684	22,488	-	
1972/3	114,496	3,967	545	545	145,969	23,652	¥4.5	
1971/3	116,880	3,625	1,125	1,834	132,670	24,641	¥5.5	
1970/3	118,582	7,344	3,671	1,828	120,525	19,164	¥5.0	
1969/3	89,690	3,693	1,360	844	99,322	18,438	¥5.0	
1968/3	76,983	3,365	1,766	1,365	91,102	18,689	¥5.0	
1967/3	69,912	4,272	N/A	1,471	69,083	18,423	¥5.0	
1966/3	57,201	4,269	N/A	1,204	64,755	18,051	¥5.0	
1965/3	50,101	3,236	N/A	1,293	57,569	17,820	¥5.0	
1964/3	41,344	2,877	N/A	843	50,402	14,021	¥5.0	
1963/3	33,495	1,758	N/A	816	45,738	13,908	¥5.5	
1962/3	33,012	2,397	N/A	922	38,075	11,471	¥6.0	
1961/3	28,952	2,519	N/A	865	33,091	11,139	¥6.0	
1960/3	25,935	2,567	N/A	922	27,532	10,935	¥7.5	
1959/3	21,428	2,039	N/A	832	26,095	10,747	¥7.5	
1958/3	20,702	2,483	N/A	735	21,989	8,042	¥9.0	
1957/3	22,334	2,770	N/A	820	18,730	7,756	¥9.0	
1956/3	18,613	2,137	N/A	707	17,928	7,384	¥9.0	
1955/3	16,969	2,157	N/A	675	17,415	7,126	¥12.5	
1954/3	17,478	2,429	N/A	778	15,894	5,869	¥15.0	
1953/3	15,010	1,718	N/A	858	13,985	5,505	¥15.0	
1952/3	18,805	3,601	N/A	1,293	12,237	5,071	¥20.0	
1951/3	11,075	2,112	N/A	1,004	6,757	2,788	¥18.75	
設立時	as of establishment in May 1950				2,809	600		

注) 63/3期以前につき現行基準に合わせるため貸倒引当金・税金引当金の組替えを行っております。  
 Note: Some adjustments have been made for FY 63/3 and before regarding doubtful loan reserve and tax reserve in order to maintain consistency with current accounting standards.

取締役 Board of Directors

代表取締役会長 Chairman Representative Director	宮村 眞平 MIYAMURA, Shimpei	CEO(最高経営責任者) Chief Executive Officer
代表取締役社長 President Representative Director	榎原 紘 MAKIHARA, Hiroshi	COO(最高業務執行責任者) Chief Operating Officer
取締役 Directors	尾本 衛 OMOTO, Ei	専務執行役員、CFO(最高財務責任者) Senior Managing Executive Officer, Chief Financial Officer
	竹林 義彦 TAKEBAYASHI, Yoshihiko	専務執行役員 Senior Managing Executive Officer
	齋田 宗男 SAIDA, Muneo	専務執行役員 Senior Managing Executive Officer
	横尾 康雄 YOKOO, Yasuo	常務執行役員、CTO(最高技術責任者) Senior Executive Officer, Chief Technology Officer
	矢内 邦夫 YANAI, Kunio	常務執行役員、CRO(最高危機管理責任者) Senior Executive Officer, Chief Risk Management Officer
	弘中 隆夫 HIRONAKA, Takao	常務執行役員 Senior Executive Officer
	小川 直明 OGAWA, Naoaki	常務執行役員 Senior Executive Officer
	大村 雅生 OMURA, Masao	常務執行役員 Senior Executive Officer
	北川 嘉昭 KITAGAWA, Yoshiaki	常務執行役員 Senior Executive Officer
	千種 忠昭 CHIGUSA, Tadaaki	
柴田 裕通 SHIBATA, Hiromichi		

監査役 Corporate Auditors

常勤監査役 Standing Auditors	兒玉 壽夫 KODAMA, Toshio	尾上 正二 ONOUE, Shoji
監査役 Auditors	田邊 俊明 TANABE, Toshiaki	鎌田 吉郎 KAMATA, Yoshiro

執行役員 Executive Officers

小林 哲 KOBAYASHI, Satoru	石井 信一 ISHII, Shin'ichi	江藤 勝利 ETO, Masatoshi	桜井 若葉 SAKURAI, Wakaba
蓮尾 充彦 HASUO, Mitsuhiro	城後 知明 JOGO, Tomoharu	高井 龍彦 TAKAI, Tatsuhiko	有田 敏 ARITA, Satoshi
千崎 博久 SENZAKI, Hirohisa	平野 一夫 HIRANO, Kazuo	黒田 英男 KURODA, Hideo	福田 誠 FUKUDA, Makoto
佐藤 敬 SATO, Takashi	樋口 修 HIGUCHI, Osamu	三森 繁 MITSUMORI, Shigeru	渡辺 浩介 WATANABE, Kosuke
上川 満 UEKAWA, Mitsuru			

# 主要事業所・関係会社 Major Plants and Offices

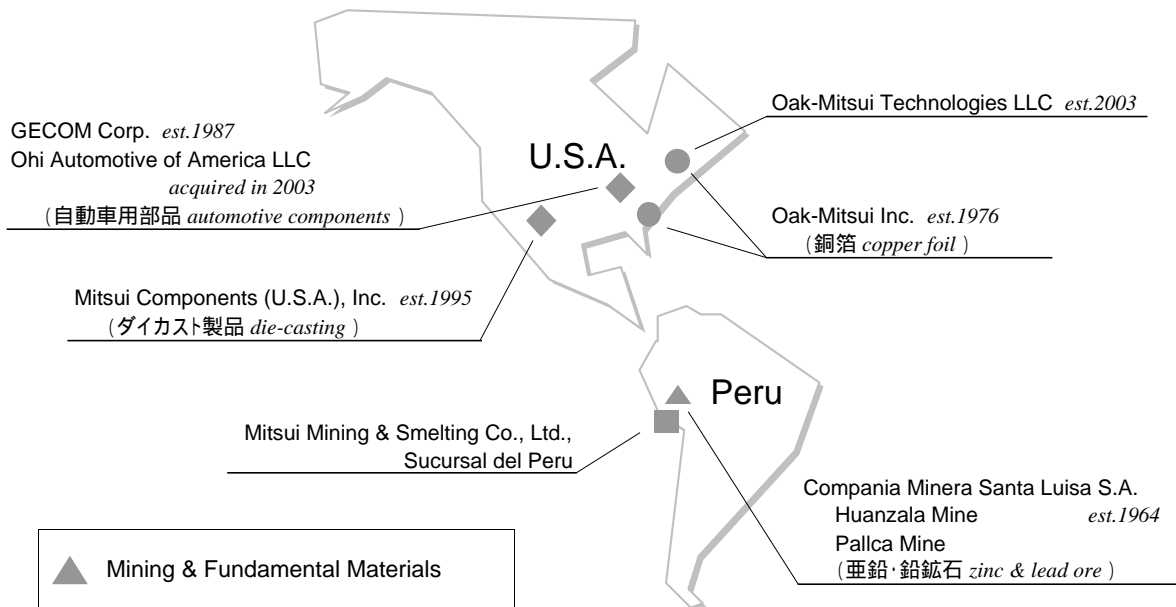
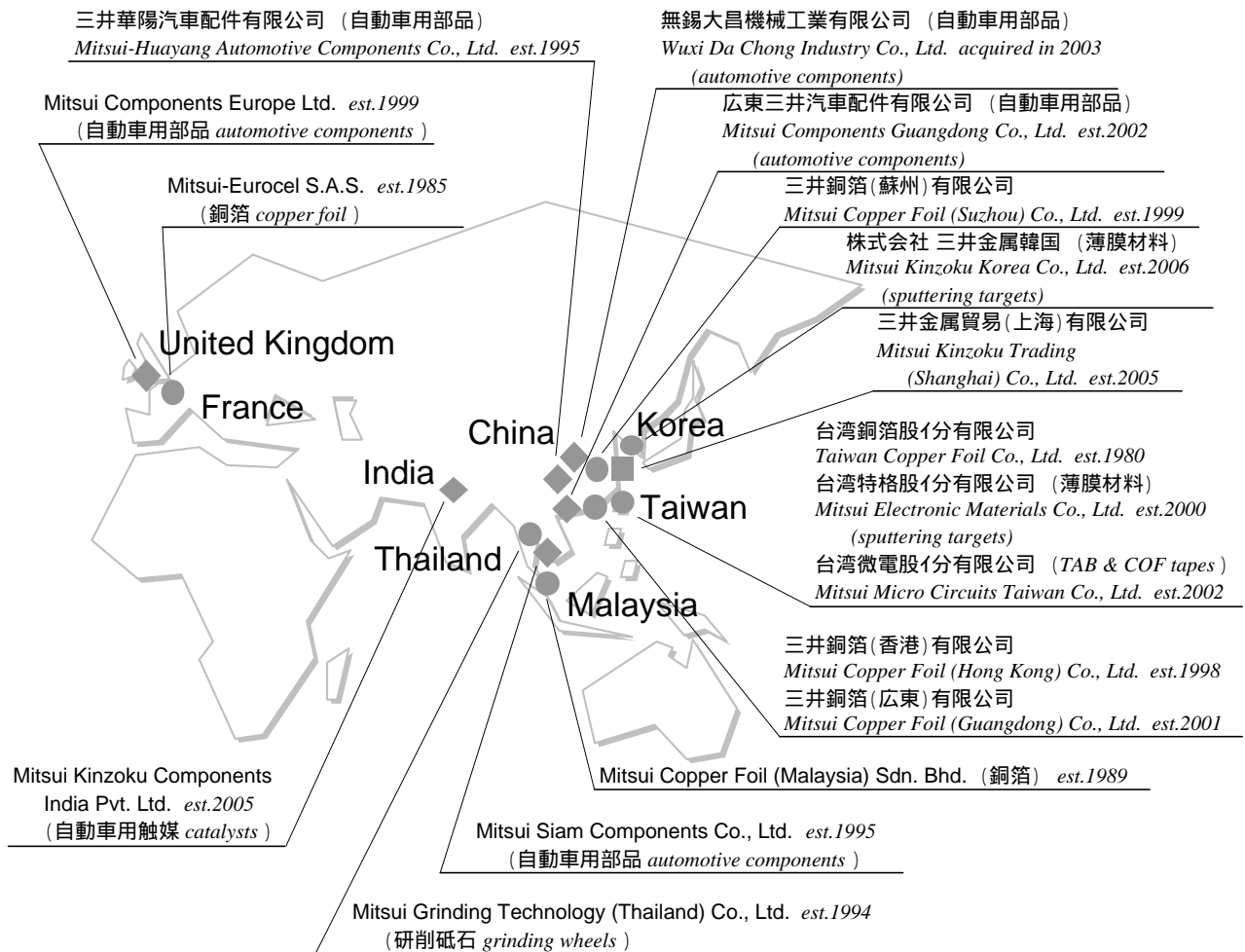
## 国内 Japan

西暦年号は会社設立年(または取得年)

- ▲ 鉱山・基礎素材
- 中間素材
- ◆ 組立加工
- 本社・支店



海外 Overseas



- ▲ Mining & Fundamental Materials
- Intermediate Materials
- ◆ Parts Manufacturing & Assembly
- Offices

## 前史

### Prehistory

養老年間 神岡地域で初めて銅山が開坑されたといわれる

*It is said that a copper mine was developed in the Kamioka area in the early eighth century.*

明治7年 三井組が神岡で鉱山経営を開始

*In 1874, the Mitsui Clan began mining operations in Kamioka.*

明治44年 三井鉱山株式会社設立

*In 1911, Mitsui Mining Co., Ltd. was established*

昭和25年 三井鉱山株式会社の金属部門が神岡鉱業株式会社として分離 (昭和27年に三井金属鉱業株式会社と改称)

*In 1950, the metals division of Mitsui Mining Co. was separated as Kamioka Mining & Smelting Co., Ltd.*

*(renamed Mitsui Mining & Smelting Co., Ltd. in 1952)*

設立 昭和25年5月1日  
*Established May 1, 1950*

資本金 42,129百万円  
*Paid-in capital JPY 42,129 million*

従業員数(連結) 9,965名  
*Number of employees*

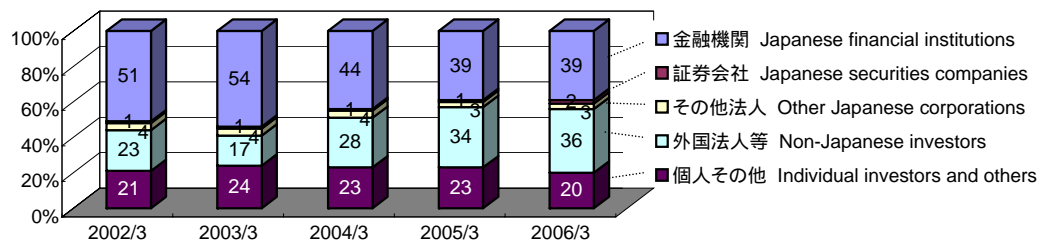
発行済株式総数 572,966,166株  
*Total number of shares issued*

上場取引所 東京・大阪・名古屋・福岡・札幌の各証券取引所  
*Stock listings Tokyo, Osaka, and three other domestic stock exchanges*

株主数 44,005名  
*Number of shareholders*

## 株主構成

### Distribution of shareholders



## 主要株主

### Principal shareholders

### 持株比率

#### Percentage of shares held

日本トラスティ・サービス信託銀行株式会社(信託口) <i>Japan Trustee Services Bank, Ltd. (trust account)</i>	11.08%
日本マスタートラスト信託銀行株式会社(信託口) <i>The Master Trust Bank of Japan, Ltd. (trust account)</i>	8.57%
三井生命保険株式会社 <i>Mitsui Life Insurance Company, Ltd.</i>	1.61%
日本トラスティ・サービス信託銀行株式会社(信託口4) <i>Japan Trustee Services Bank, Ltd. (trust account 4)</i>	1.56%
資産管理サービス信託銀行株式会社(信託B口) <i>Trust &amp; Custody Services Bank, Ltd. (trust account B)</i>	1.44%
ステート ストリート バンク アンド トラスト カンパニー <i>State Street Bank and Trust Company</i>	1.39%
ステート ストリート バンク アンド トラスト カンパニー 505103 <i>State Street Bank and Trust Company 505103</i>	1.39%
ピクテ アンド シー ヨーロッパ エスエー <i>Pictet and Cie (Europe) S.A.</i>	1.32%
モルガン・スタンレー・アンド・カンパニー・インターナショナル・リミテッド <i>Morgan Stanley &amp; Co. International Ltd.</i>	1.31%
ザ チェース マンハッタン バンク エヌエイ ロンドン <i>The Chase Manhattan Bank, N.A. London</i>	1.25%

お問い合わせ先

三井金属鉱業株式会社 経営企画部広報室

〒141-8584 東京都品川区大崎一丁目11番1号

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ホームページ <http://www.mitsui-kinzoku.co.jp/>

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